



October 19, 2021

Notice is hereby given of a Regular Meeting of Nacogdoches City Council to be held on the above date in the City Council Chambers of City Hall, 202 E. Pilar Street, Nacogdoches, Texas, beginning at 5:30 p.m. for the purpose of considering the following agenda items.

Some City Council Members may attend via videoconference but a quorum of the City Council and the Presiding Officer will be present at the above-stated physical location. The meeting will be streamed live at <https://www.nactx.us/21> There will be an opportunity for the public to comment on agenda items either by teleconference or in person in Council Chambers.

Members of the public who wish to submit comments on a listed agenda item must contact the City Secretary's office by email at vinsonj@nactx.us or by calling 936-559-2506 and providing their name, telephone number and relevant agenda item upon which they wish to speak. All requests to make comments must be received by 12:00 p.m. on October 19, 2021. For all timely requests received, staff will call the submitted phone numbers directly during the meeting when the corresponding item comes up for comment. NOTE: The incoming phone call from City staff will be an unfamiliar number.

**PLEASE LIMIT PRESENTATIONS TO THREE MINUTES
(UNLESS PRIOR APPROVAL IS OBTAINED)**

1. CALL TO ORDER.
2. PLEDGE OF ALLEGIANCE.
3. OPEN FORUM. Open Forum is an opportunity for citizens to speak about items not listed on the agenda. In order to address City Council please complete the Open Forum Form and submit it to the City Secretary prior to the start of the meeting. In accordance with the Texas Open Meetings Act, City Council shall not discuss, deliberate, or make any decisions on items discussed during Open Forum. Comments are limited to 3 minutes per person. Open Forum is limited to the first 5 citizens who submit an Open Forum Form.
4. ITEMS TO BE REMOVED FROM CONSENT AGENDA.
5. CONSENT AGENDA: Items included under Consent Agenda require little or no deliberation by Council. Approval of Consent Agenda authorizes the City Manager or his designee to proceed with conclusion of each in accordance with staff recommendations as reflected in the minutes of this meeting.
 - A. Consider approval of minutes from October 12, 2021 regular meeting. (City Secretary)
 - B. Consider an Interlocal Cooperation Contract between Texas State University and the City of Nacogdoches to conduct controlled buy/stings of tobacco. (Assistant Chief of Police)
 - C. Consider approval of an Indefinite Deliverable Indefinite Quantity contract by and between the City of Nacogdoches and Cox Contractors for Annual Concrete

Maintenance Services in a not to exceed total budgeted amount of \$130,000.00
(Assistant Public Works Director)

6. REGULAR AGENDA: City Council will receive staff recommendations and public input on the following items, and may deliberate and take formal action on the item.
 - A. Consider purchase of five (5) new Police vehicles. (Assistant Chief of Police)
 - B. Consider a resolution joining the State of Texas and Texas Political Subdivisions' Opioid Abatement Fund Council and Settlement Allocation Term Sheet. (City Attorney)
7. EXECUTIVE SESSION: Executive Sessions are for City Council to receive information and deliberate on matters specified in Subchapter D of the Texas Open Meetings Act. Council may reconvene in open session to vote on the matter.
 - A. Consultation with City Attorney - Pursuant to Texas Government Code Section 551.071, deliberation regarding attorney's advice concerning pending or contemplated litigation or a settlement offer, or on a matter in which the duty of the attorney to the governmental body under Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter. The subject of this Executive Session relates to the State of Texas and Texas Political Subdivisions' Opioid Abatement Fund Council and Settlement Allocation Term Sheet.
8. ADJOURN.



Jan Vinson, City Secretary



This agenda is posted as required under G. C. Section 551.041. For more information or a copy of the Open Meetings Act, please contact Attorney General of Texas at 1-800-252-8011; City Secretary at 936/559-2506 or visit City of Nacogdoches web site at www.nactx.us.

CERTIFICATION

I certify the notice of meeting was posted in the directory outside of City Hall, 202 E. Pilar Street, Nacogdoches, Texas on October 13, 2021 at 3 p.m. and remained posted until meeting convened.

Jan Vinson, City Secretary



City Council Meeting

Date: October 19, 2021

Agenda Item: 5.A.

PRESENTER: Jan Vinson, City Secretary

ITEM/SUBJECT: Consider approval of minutes from October 12, 2021 regular meeting. (City Secretary)

SUMMARY/BACKGROUND:

FINANCIAL:

No financial impact associated with this item

COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE FOLLOWING CITY COUNCIL PRIORITIES

Not Applicable

CITY CONTACT: Jan Vinson, City Secretary
vinsonj@nactx.us
936-559-2506

ATTACHMENTS: 1. Minutes



Regular Session
Nacogdoches City Council
October 12, 2021 – 5 p.m.
City Council Room – City Hall
202 East Pilar Street

DRAFT

City Council present in person: Mayor Jimmy Mize, Council Members Roy Boldon, Jay Anderson and Kathleen Belanger. **Present by videoconference:** Amelia Fischer

1. Called to order at 5:01 p.m.
2. Pledge of Allegiance.
3. Mayor Mize moved the Open Forum section of the agenda ahead of the Executive Session.

Chris Englert who lives at 1239 CR 721, Nacogdoches, Texas spoke during Open Forum regarding the future development of Nacogdoches and the Comprehensive Plan. He said the citizens are against going big and urge City Council to take on one project at a time. He also stated that City Council is dismissive in what the voters want reinforcing the idea that elected officials already have their mind made up. And, that municipal government is a representative form of government.

Rex Perry who lives at 6620 FM 2609, Nacogdoches, Texas spoke during Open Forum regarding the consultant contract for the Comprehensive Plan and the Downtown Master Plan. He stated implementation is the most important part of these plans. Mr. Perry suggested having the consultants stay for a period of time to implement the plans.

City Council convened into Executive Session at 5:10 p.m.

4. **EXECUTIVE SESSION:**
 - A. Consultation with City Attorney - Pursuant to Texas Government Code Section 551.071, deliberation regarding attorney's advice concerning pending or contemplated litigation or settlement offer, or on a matter in which the duty of the attorney to the governmental body under Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter. The subject of this Executive Session relates to zoning matters in the vicinity of Logansport Street.
5. City Council reconvened in open session taking no action.
6. No items removed from Consent Agenda.
7. **CONSENT AGENDA:** Items included under Consent Agenda require little or no deliberation by Council. Approval of Consent Agenda authorizes the City Manager or his designee to proceed with conclusion of each in accordance with staff recommendations as reflected in the minutes of this meeting.
 - A. Minutes from September 14, 2021 special meeting and September 21, 2021 regular meeting.
 - B. Consider an ordinance amending Ordinance No. 1835-09-20 appropriating various amounts in accordance it the annual budget adopted for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

Council Member Jay Anderson moved approval; motion duly seconded by Council Member Roy Boldon and carried by unanimous vote.

8. **REGULAR AGENDA:**
 - A. **Public Hearing:** Consider a resolution directing City staff to file an application under Code of Ordinance 118-137(c)(1) to amend the boundaries of a zoning district within the City of Nacogdoches from R-4 Multi-Family to R-2 Single Family, for Lot 12 City Block 41 located at 1102 Logansport Street which was previously considered by the City Council at the request of R.J. Bohac, on August 18, 2020. (Council Member - Northeast Ward) **(THIS ITEM WAS POSTPONED AT THE JULY 20, 2021 MEETING)**

Mayor Mize opened the Public Hearing.

Minutes unofficial until approved by City Council

Council Member Kathleen Belanger moved to delay the Public Hearing to November 16, 2021 as requested by R.J. Bohac; motion duly seconded by Council Member Roy Boldon and carried by unanimous vote.

Mayor Mize closed the Public Hearing.

City Council convened into Executive Session at 5:59 p.m.

9. **EXECUTIVE SESSION:**

A. Personnel Matters – Pursuant to Texas Government Code Section 551.074, deliberations regarding duties of a public officer or employee. The subject of this Executive Session is to discuss and give feedback to the City Manager regarding his annual evaluation.

10. City Council reconvened in open session at 6:46 p.m. Council Member Jay Anderson moved to extend the City Manager’s employment contract through August 2023; motion duly seconded by Council Member Amelia Fischer and carried by unanimous vote.

11. Adjourned 6:47 p.m.

ATTEST:

Mayor Jimmy Mize
City Council
City of Nacogdoches

Jan Vinson, City Secretary



City Council Meeting

Date: October 19, 2021

Agenda Item: 5.B.

PRESENTER: Dan Taravella, Assistant Chief of Police

ITEM/SUBJECT: Consider an Interlocal Cooperation Contract between Texas State University and the City of Nacogdoches to conduct controlled buy/stings of tobacco. (Assistant Chief of Police)

SUMMARY/BACKGROUND: This Interlocal Agreement between Texas State University and the City of Nacogdoches will conduct 75 controlled buy/stings and follow-ups of tobacco permitted retail outlets and sales and use tax permitted e-cigarette retail outlets using minors as decoys to determine compliance with applicable laws in accordance with the Texas Health and Safety Code.

Performing parties shall be paid \$125.00 for each correct and completed controlled buy/sting and follow up and shall not exceed \$9,375.00. The contract will be effective upon the date of execution and will terminate August 31, 2022.

FINANCIAL:

No financial impact associated with this item

COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE FOLLOWING CITY COUNCIL PRIORITIES

Not Applicable

CITY CONTACT: Dan Taravella, Assistant Chief of Police
taravellad@nactx.us
936-559-2610

ATTACHMENTS: 1. Tobacco Enforcement Interlocal Agreement

INTERLOCAL COOPERATION CONTRACT

THE STATE OF TEXAS
COUNTY OF HAYS

This Interlocal Cooperation Contract (this "Contract") is entered into by and between the Contracting Parties shown below pursuant to authority granted in and in compliance with the *Interlocal Cooperation Act, Chapter 791, Texas Government Code*.

I. Contracting Parties

The Receiving Party: **Texas State University ("Texas State")** an institution of higher education and agency of the State of Texas.

*Texas School Safety Center
601 University Dr.
San Marcos, Texas 78666*

The Performing Party: **City of Nacogdoches** a local government of the State of Texas

*Nacogdoches Police Department
202 E Pilar St
Nacogdoches, TX 75961-5508*

II. Statement of Services to be Performed

Performing Party will perform the following service(s):

Conduct **75** controlled buy/stings and follow-ups of tobacco permitted retail outlets and sales and use tax permitted e-cigarette retail outlets using minors as decoys, to determine compliance with applicable laws in accordance with *Texas Health and Safety Code §161.082 – Sale of cigarettes, e-cigarettes, or tobacco products to persons younger than 21 years of age prohibited: Proof of age required*. Work shall be performed following the details outlined in attached **Exhibit A – Scope of Work**, and **Exhibit B – Performance Measures**.

III. Basis for Calculating Reimbursable Costs

Performing Party shall be paid \$125.00 for each correct and completed controlled buy/sting and follow-up reported on the Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report form (TEP-102 (Rev 9/2020)) **(for a maximum of 75 Controlled Buy/Stings and Follow-ups x \$125.00 each for a total of \$9,375.00)**. Payment will be based on the receipt and approval of an invoice for services following the details outlined in attached **Exhibit C – Payment for Services**.

IV. Contract Amount

The total amount of this Contract shall not exceed NINE THOUSAND THREE HUNDRED SEVENTY-FIVE DOLLARS AND NO/100 CENTS (\$9,375.00). This is the maximum amount collectable under the Contract as written.

V. Payment of Services

Receiving Party will remit payments to Performing Party for services satisfactorily performed under this Contract in accordance with the *Texas Prompt Payment Act, Chapter 2251, Texas Government Code*.

Payments made under this Contract will (1) fairly compensate Performing Party for the services performed under this Contract, and (2) be made from current revenues available to Receiving Party in the form of a contract from the Department of State Health Services and/or the Texas Health and Human Services Commission to fund local law enforcement agencies to enforce *Texas Health and Safety Code §161.082 – Sale of cigarettes, e-cigarettes, or tobacco products to persons younger than 21 years of age prohibited: Proof of age required*.

VI. Warranties

Receiving Party warrants that (1) the services are necessary and authorized for activities that are properly within its statutory functions and programs; (2) it has the authority to contract for the services under authority granted in *Texas Government Code 403.105 – Permanent Fund for Health and Tobacco Education and Enforcement*; (3) it has all necessary power and has received all necessary approvals to execute and deliver this Contract; and (4) the representative signing this Contract on its behalf is authorized by its governing body to sign this Contract.

Performing Party warrants that (1) it has authority to perform the services under authority granted in *Chapter 161.088, Texas Health and Safety Code and Chapter 791, Texas Government Code*; (2) it has all necessary power and has received all necessary approvals to execute and deliver this Contract; and (3) the representative signing this Contract on its behalf is authorized by its governing body to sign this Contract.

VII. Term of the Contract

This Agreement is effective **upon execution of this contract** and shall terminate on **August 31, 2022**.

VIII. Termination

In the event of a material failure by a Performing Party to perform its duties and obligations in accordance with the terms of this Contract, the other party may terminate this Contract upon **30 days'** advance written notice of termination setting forth the nature of the material failure; provided that, the material failure is through no fault of the terminating party. The termination will not be effective if the material failure is fully cured prior to the end of the **30-day** period.

IX. Other Provisions

Entire Contract; Modifications. This Contract supersedes all prior agreements, written or oral, between Receiving Party and Performing Party and shall constitute the entire agreement and understanding between the parties with respect to the subject matter of this Contract. This Contract and each of its provisions shall be binding upon the parties and may not be waived, modified, amended or altered except by a writing signed by Receiving Party and Performing Party.

Assignment. This Contract is not transferable or assignable except upon written approval by Receiving Agency and Performing Agency.

Severability. If any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in this Contract.

Public Records. It shall be the independent responsibility of Receiving Party and Performing Party to comply with the provisions of Chapter 552, *Texas Government Code* (the "*Public Information Act*"), as those provisions apply to the parties' respective information. Receiving Party is not authorized to receive public information requests or take any action under the *Public Information Act* on behalf of Performing Party. Likewise, Performing Party is not authorized to receive public information requests or take any other action under the *Public Information Act* on behalf of Receiving Party.

Certification. The Receiving Party and the Performing Party certify that, (1) the services specified above are necessary and essential for activities that are properly within the statutory functions and programs of the affected agencies, (2) the proposed arrangements serve the interest of efficient and economical administration of the State of Texas, and (3) the services, supplies or materials contracted for are not required by Section 21, Article 16 of the *Texas Constitution* to be supplied under contract given to the lowest responsible bidder.

Duly authorized representatives of the Performing Party and the Receiving Party have executed and delivered this Contract to be effective as of the Effective Date.

PERFORMING PARTY
City of Nacogdoches

By Sevey
Name Jim Sevey
Title Chief of Police
Date September 28, 2021

By _____
Name MARIO CANIZALES
Title City Manager
Date _____

RECEIVING PARTY
Texas State University

By _____
Name _____
Title _____
Date _____

EXHIBIT A SCOPE OF WORK

The Performing Party shall diligently render the following performance:

Contract funds shall be used to support the enforcement activities and additional program requirements outlined below. The Performing Party shall meet the assigned Performance Measures assigned in Exhibit B.

1. Enforcement Activities

The Performing Party shall:

- a. Conduct Controlled Buy/Stings and Follow-ups of tobacco permitted retail outlets and sales and use tax permitted e-cigarette retail outlets using minors as decoys, to determine compliance with applicable laws in accordance with *Texas Health and Safety Code §161.082 – Sale of cigarettes, e-cigarettes, or tobacco products to persons younger than 21 years of age prohibited: Proof of age required*. Refer to **Exhibit B Schedule – Performance Measures**, for the number of controlled buy/stings to be conducted.
- b. Conduct controlled buy/stings and follow-ups in target areas to include high retail density, low socio economic, high risk areas, and local perspective of previous sales to minors and/or complaints received.
- c. Record the results of the controlled buy/stings conducted using the Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report form (TEP-102 (Rev 9/2020)) provided by the Texas School Safety Center at Texas State University.
- d. Use non-smoking male and female minors ages 16 –20 (born on or after September 1, 2001) in accordance with *Texas Health and Safety Code, Chapter 161.088 – Enforcement; Announced Inspections*.
- e. Use the State Comptroller of Public Accounts most recent Tobacco Permitted Retail Outlet List and Sale and Use Tax Outlet List of e-cigarette retail outlets for the controlled buy/stings to obtain retail outlet name, address, and tobacco permit numbers.
- f. Conduct follow-up controlled buy/stings of retail outlets found to be in violation of the sale of cigarettes, e-cigarettes, or tobacco products to minors. Reasons for follow-up may include: 1) repeated violations, 2) knowledge of historical perspective of previous sales to minors, and /or 3) complaints received where a follow-up is needed. Follow-up controlled buy/stings shall be conducted within two to ten (2-10) days of original controlled buy/sting.

2. Training Activities

The Performing Party shall:

- a. Participate in a web-based training session conducted by Texas School Safety Center at Texas State University prior to implementation of contract activities.
Representative(s) shall include the person(s) assigned to the implementation of the contract activities, and/or the supervisor overseeing the day-to-day activities of this contract, and the person(s) conducting the enforcement activities outlined in Exhibit A – Scope of Work.
- b. Participate in any and all ongoing technical assistance and training activities offered by the Texas School Safety Center at Texas State University.

3. Reporting Requirements

The Performing Party shall:

- a. Submit a completed Monthly Summary and Invoice form (TEP-101 (Rev 9/2021)) provided by the Texas School Safety Center at Texas State University that tallies the number of controlled buy/stings and follow-ups conducted and number of citations issued within the performance reporting period.
- b. Submit billing information for services provided in the invoice section of the Monthly Summary and Invoice form (TEP-101 (Rev 9/2021)). Payment amount for services is outlined in **Exhibit C – Payment for Services**. The Monthly Summary and Invoice form (TEP-101 (Rev 9/2021)) shall be signed by the designated authorized official
- c. Attach completed Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report forms (TEP-102 (Rev 9/2020)) for each controlled buy/sting conducted for the performance reporting period. The total activity reported shall correspond to the pre-established monthly goal listed in the Work Plan (TEP-100 (Rev 9/2020)).
- d. The Monthly Summary and Invoice form (TEP-101 (Rev 9/2021)) shall be submitted to the Texas School Safety Center on the first day of the month. The report may be mailed to the Texas School Safety Center, Attn. Bea Pyle, 601 University Dr., San Marcos, Texas 78666 or emailed to beapyle@txstate.edu.
- e. Texas School Safety Center forwards violation information to the Comptroller of Public Accounts as required by law, (*Texas Health & Safety Code, Section 161.090 Reports of Violation*) by the 10th working day of the month for activity of the previous month.

4. Additional Program Requirements

The Performing Party shall:

- a. Assign a minimum of one (1) agency representative to the implementation of the activities of this contract, and provide the name(s) of any key personnel changes that impact the requirements of this contract to via email: beapyle@txstate.edu or phone: 512-245-0821.

- b. Coordinate enforcement activities with other law enforcement agencies within the Performing Party's area. Coordination of services shall include but not limited to resources such as officers and minor decoys to maintain integrity of the undercover operation in testing compliance with tobacco sales to minors.
- c. Performing Party shall maintain specific, detailed supporting documentation of all programmatic records used in the course of conducting the Controlled Buy/Stings for a minimum of 4 years.

EXHIBIT C
PAYMENT FOR SERVICES

Payment will be based on the receipt and approval of Monthly Summary and Invoice form (TEP-101 (Rev 9/2021)) and attached Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report forms (TEP-102 (Rev 9/2020)).

The Performing Party shall:

1. Be paid monthly upon submission of completed Monthly Summary and Invoice form (TEP-101 (Rev 9/2021)) and attached Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report forms (TEP-102 (Rev 9/2020)) as confirmation of services rendered.
2. Be paid \$125.00 for each correct and completed controlled buy/sting reported on the Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report form (TEP-102 (Rev 9/2020)). All costs incurred for the purpose of conducting a complete control buy/sting are the responsibility of the contractor. In order to receive full payment for the controlled buy/stings including follow-ups billed for each performance reporting period, a completed Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report form (TEP-102 (Rev 9/2020)) must be attached for each.
3. Submit invoices and attachments to the Texas School Safety Center, Attn. Bea Pyle, 601 University Dr., San Marcos, Texas 78666 or emailed to beapyle@txstate.edu.

The Monthly Summary and Invoice form (TEP-101 (Rev 9/2021)) will be reviewed by the receiving agency and submitted for payment if information included in the report and attachments are correct. Payment shall be subject to laws of the State of Texas including Prompt Payment.

Notwithstanding the foregoing, the cumulative amount of Service Fees remitted by University to Contractor shall not exceed **\$9,375.00** without prior written approval from the Texas School Safety Center at Texas State University.

EXHIBIT B PERFORMANCE MEASURES

The following performance measures will be used to measure compliance with the services rendered as described in Exhibit A, Scope of Work.

The Performing Party shall:

1. Conduct the number of activities for this contract period as follows:
 - a. Total number of controlled buy/stings and follow-ups using minors as decoys: **75**
 - i. In at least 50% of all controlled buy/stings conducted, the minor must attempt to purchase an e-cigarette, component, part, or accessory.
 - ii. Minimum number of e-cigarette attempts: **38**
 - b. A performance measure will not be assigned for follow-up of controlled buy/stings as a result of local perspective of previous sales to minors and/or complaints received. However, contractor is required to conduct follow-up of retail outlets not in compliance and report the activity monthly.
2. The Performing Party shall follow the Work Plan's (TEP-100 (Rev 9/2020)) monthly goals as pre-established upon the execution of the contract. The Work Plan (TEP-100 (Rev 9/2020)) outlines monthly goals to follow from **September 2021 to August 2022**.
 - a. Deviation from the pre-established Contractor's Program Work Plan requires prior approval from the Texas School Safety Center at Texas State University via email: beapyle@txstate.edu or phone: 512-245-0821.
 - b. Failure to complete and/or update the Work Plan (TEP-100 (Rev 9/2020)) may result in payment being withheld until completion or submission.

PRESENTER: Case Opperman, Public Works Asst Director

ITEM/SUBJECT: Consider approval of an Indefinite Deliverable Indefinite Quantity contract by and between the City of Nacogdoches and Cox Contractors for Annual Concrete Maintenance Services in a not to exceed total budgeted amount of \$130,000.00 (Assistant Public Works Director)

SUMMARY/BACKGROUND: On October 7, 2021, the City received bids for the 2021-2022 annual contract for concrete maintenance services. Bids were comprised of a sample work item as well as individual rates (per hour, per day, etc.) with no minimum or maximum deliverable or quantity guaranteed. Unit prices are held for a one-year duration. There is an optional renewal of this contract for up to two (2) additional one (1) year extensions (three years total).

One (1) contractor submitted a bid for the sample work item, as follows:

Cox Contractors ***\$16,530.00 (sample project)***

Staff is recommending award of the Annual Concrete Maintenance Services contract to Cox Contractors of Nacogdoches. Cox Contractors has had a successful history of working with the City in the past. The total contract amount is not-to-exceed \$130,000.00 per year and will serve multiple City departments.

FINANCIAL:

Item is budgeted:

Account No.: 01.26 630.90

Account Name: *Street Department - Other Contractual Services*

Amount: \$84,500.00

Account No.: 01.86 680.40

Account Name: *General Fund Reserves - Park Improvement Capital*

Amount: \$30,000.00

Account No.: 01.75 630.90

Account Name: *General Fund Non-Departmental - Other Contractual Services*

Amount: \$10,000.00

Account No.: 30.75 630.90

Account Name: *Utility Fund Non-Departmental - Other Contractual Services*

Amount: \$5,500.00

**COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE
FOLLOWING CITY COUNCIL PRIORITIES**

Infrastructure

CITY CONTACT: Case Opperman - Assistant Director of Public Works
oppermanc@nactx.us
936-559-2515

ATTACHMENTS:

PRESENTER: Dan Taravella, Assistant Chief of Police

ITEM/SUBJECT: Consider purchase of five (5) new Police vehicles. (Assistant Chief of Police)

SUMMARY/BACKGROUND: The Nacogdoches Police Department is requesting approval to purchase a total of five (5) new 2022 year model vehicles. Six (6) is the norm for the police department each year. However, prices have increased on the vehicles and the equipment, making 6 vehicles unaffordable at this time. This year we are seeking to diversify our fleet with three (3) marked patrol Chevy Tahoes and two (2) Ford F150 4WD pickup trucks. One of the trucks will be designated for the new Lake Patrol position and the other will be an administrative vehicle that will be used year round on a daily basis, just as our plain black unmarked administrative Tahoes are, but will be a huge asset in unusual circumstances and weather-related events. We found ourselves at a disadvantage during the 2021 ice storm with no 4WD vehicles. The vehicles will come from Holiday Chevrolet & Holiday Ford through the Tarrant County purchase contract #2020-0174. Holiday Chevrolet & Holiday Ford/Defender Supply quoted a purchase price for three (3) Police rated Tahoes and two (2) Ford F150's, all installed with all Police Department purchased equipment including emergency lights, computer, speed radar, dash cam, mobile radio and graphics for a total price of \$278,554.23. For the last 12 years, Chevrolet Tahoes have proven to be the most reliable police vehicle for NPD for the money.

The remaining money (\$121,445.77) is to be used for the purchase of needed department equipment related to the new vehicles, such as Watchguard camera systems, on-board computers, speed radar, two-way radios, flashlights, outside graphics, etc.

Chevrolet released a new body style in 2021, which means that none of the dimension-specific equipment from the previous body style is compatible and can't be utilized in the newer vehicles. This would prevent us from using many previous components in the newer bodystyle cars.

This purchase will replace vehicles purchased in 2009-2015 with high mileage, several with well over 100,000 miles, and out of factory warranty for power train issues.

FINANCIAL:

Item is budgeted:

Account No.: 60.60.680.20

Account Name: *Equip Replacement Fund Vehicle Capital*

Amount: \$400,000.00

COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE FOLLOWING CITY COUNCIL PRIORITIES

Not Applicable

CITY CONTACT: Dan Taravella, Assistant Chief of Police
taravellad@nactx.us
936-559-2610

ATTACHMENTS:

1. Bid Documents
2. 2021 Tahoe Estimates
3. New Police Vehicles PowerPoint



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER 133750

PAGE 1 OF 55

DATE: 9/15/2020

SUBJECT: **BID NO. 2020-174 - ANNUAL CONTRACT FOR POLICE PACKAGE
VEHICLES - COUNTYWIDE - VARIOUS VENDORS - PER UNIT PRICE**

COMMISSIONERS COURT ACTION REQUESTED:

It is requested that the Commissioners Court award Bid No. 2020-174, Annual Contract for Police Package Vehicles, Countywide, to the following vendors at the per unit price:

Primary	Rockdale Country Ford	10 of 24 Items
	Sam Pack's Five Star Ford	9 of 24 Items
	Ed Morse Automotive Freedom Dodge	7 of 24 Items
	Dodge City of McKinney	6 of 24 Items
	Jacksboro FM, LLC d/b/a Four Star Ford	6 of 24 Items
	Caldwell Country Chevrolet	5 of 24 Items
	Holiday Chrysler Dodge Jeep Ram	5 of 24 Items
	Ed Morse Automotive Freedom Chevrolet	4 of 24 Items
	Holiday Ford	4 of 24 Items
	Grapevine DCJ, LLC	3 of 24 Items
	Reliable Chevrolet	3 of 24 Items
	Holiday Chevrolet	2 of 24 Items
	Lake Country Chevrolet	1 of 24 Items
	Randall Reed's Prestige Ford	1 of 24 Items

BACKGROUND:

Notice of the County's intent to bid was advertised in local newspapers, as required by State statute, and posted on the Internet, the Arlington Black Chamber of Commerce, the Fort Worth Hispanic Chamber of Commerce, the Fort Worth Metropolitan Black Chamber of Commerce, and the Tarrant County Asian American Chamber of Commerce. Two hundred forty-five (245) vendors were contacted and requested to participate in this bid process. All documents pertaining to this bid were posted on the Tarrant County website and were downloaded by interested bidders. A pre-bid meeting held on July 1, 2020 was attended by twelve (12) vendors as well as representatives from Transportation Services and Purchasing. Eighteen (18) bids were received.

SUBMITTED BY: Purchasing

PREPARED BY: Brandie Bingham, CPPB

APPROVED BY:

BB

BL

ML



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 9/15/2020 PAGE 2 OF 55

Bids were evaluated by Transportation Services and Purchasing representatives. Award recommendations are to the low bids meeting specifications.

The Sewell Family of Companies withdrew their bid. There are no awards for items 3 and 12 because only no-bids were received for these items.

The term of the contract is twelve (12) months, effective December 4, 2020, with one (1) option for a renewal period of twelve (12) months.

Therefore, it is the joint recommendation of Transportation Services and Purchasing that Bid No. 2020-174, Annual Contract for Police Package Vehicles, be awarded to the above listed vendors at the per unit price.

FISCAL IMPACT:

Expenses for last year were approximately \$861,350.00. Orders are placed on an as-needed basis.

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet	Dodge City of McKinney	Ed Morse Automotive Freedom Chevrolet	Ed Morse Automotive Freedom Dodge	Grapevine DCJ, LLC
			Caldwell, TX HUB - No COOP - Yes	McKinney, TX HUB - No COOP - Yes	Dallas, TX HUB - No COOP - Yes	Duncanville, TX HUB - No COOP - Yes	Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section I Police Package Vehicles (PPV)						Primary 2	Primary 1
1.	Dodge Sedan; 3.6L V6; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	\$26,637.00 2021 Charger LDEE48 Yes 60-120 Days	No Bid	\$26,466.00 2021 Charger Pursuit Yes 60-90 Days	\$24,145.00 2021 Charger LDEE48 Yes 90-120 Days
2.	Dodge Sedan; 5.7L V8; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	Primary 3 \$24,695.00 2021 Charger LDDE48 Yes 60-120 Days	No Bid	Primary 1 \$24,500.00 2021 Charger Pursuit Yes 60-90 Days	\$24,865.00 2021 Charger LDDE48 Yes 90-120 Days
3.	Ford Hybrid Sedan; 2.0L; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

There are no awards for items 3 and 12 because only no bids were received.

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section I Police Package Vehicles (PPV)			Primary 3				
1.	Dodge Sedan; 3.6L V6; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	\$26,540.00 2021 Charger LDEE48 Yes 90-120 Days	No Bid	No Bid	No Bid	No Bid
2.	Dodge Sedan; 5.7L V8; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	\$24,598.00 2021 Charger LDDE48 Yes 90-120 Days	No Bid	No Bid	No Bid	No Bid
3.	Ford Hybrid Sedan; 2.0L; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section I Police Package Vehicles (PPV)							
1.	Dodge Sedan; 3.6L V6; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
2.	Dodge Sedan; 5.7L V8; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	\$25,360.00 2021 Charger Pursuit LDDE48 Yes 120 Days	No Bid	No Bid	No Bid
3.	Ford Hybrid Sedan; 2.0L; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
Section I Police Package Vehicles (PPV)				
1.	Dodge Sedan; 3.6L V6; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid
2.	Dodge Sedan; 5.7L V8; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid
3.	Ford Hybrid Sedan; 2.0L; RWD; 4-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet Caldwell, TX HUB - No COOP - Yes	Dodge City of McKinney McKinney, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Chevrolet Dallas, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Dodge Duncanville, TX HUB - No COOP - Yes	Grapevine DCJ, LLC Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section II Police Package Pickup Truck							
4.	Ford Pickup Truck; 3.5L; 4WD; Super Crew Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
A.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
B.	Keyed Alike	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
C.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
D.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
E.	Color, other than White	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
F.	Rear-Air Conditioner	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
G.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section II Police Package Pickup Truck					Primary 2		
4.	Ford Pickup Truck; 3.5L; 4WD; Super Crew Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	\$32,700.00 2021 F150 W1P Yes 90-120 Days	\$34,127.00 2021 F150 W1P Yes 90-120 Days	No Bid
A.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	No Bid	\$329.00	N/A	No Bid
B.	Keyed Alike	0-5	No Bid	No Bid	N/A	N/A	No Bid
C.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	No Bid	Included	Standard	No Bid
D.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	No Bid	\$340.00	\$450.00	No Bid
E.	Color, other than White	0-5	No Bid	No Bid	Included	No Cost	No Bid
F.	Rear-Air Conditioner	0-5	No Bid	No Bid	N/A	Standard	No Bid
G.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	No Bid	\$120.00	N/A	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section II Police Package Pickup Truck							Primary 3
4.	Ford Pickup Truck; 3.5L; 4WD; Super Crew Year	0-5	No Bid	No Bid	\$33,430.00 2021 F150 Police Interceptor Yes 90-120 Days	No Bid	\$32,845.00 2021
	Model & Model No. Pursuit Rated No. Delivery Days ARO						Responder W1F Yes 150-180 Days
A.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	No Bid	\$760.00	No Bid	\$845.00
B.	Keyed Alike	0-5	No Bid	No Bid	No Bid	No Bid	N/A
C.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	No Bid	\$0.00	No Bid	\$0.00
D.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	No Bid	\$940.00	No Bid	\$575.00
E.	Color, other than White	0-5	No Bid	No Bid	\$0.00	No Bid	\$0.00
F.	Rear-Air Conditioner	0-5	No Bid	No Bid	\$0.00	No Bid	N/A
G.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	No Bid	\$0.00	No Bid	N/A

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
Section II Police Package Pickup Truck			Primary 1	
4.	Ford Pickup Truck; 3.5L; 4WD; Super Crew Year	0-5	\$31,956.00 2021	\$37,392.00 2021
	Model & Model No.		W1P	W1P
	Pursuit Rated		Yes	Yes
	No. Delivery Days ARO		120-140 Days	90-120 Days
A.	Spot Lamp, Driver Only (LED Bulb)	0-5	\$895.00	\$445.00
B.	Keyed Alike	0-5	N/A	\$300.00
C.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	\$0.00	\$0.00
D.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$1,050.00	\$595.00
E.	Color, other than White	0-5	\$350.00	\$0.00
F.	Rear-Air Conditioner	0-5	N/A	N/A
G.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	N/A	N/A

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet	Dodge City of McKinney	Ed Morse Automotive Freedom Chevrolet	Ed Morse Automotive Freedom Dodge	Grapevine DCJ, LLC
			Caldwell, TX HUB - No COOP - Yes	McKinney, TX HUB - No COOP - Yes	Dallas, TX HUB - No COOP - Yes	Duncanville, TX HUB - No COOP - Yes	Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section III Police Package Mid-Size Utility Vehicles				Primary 3		Primary 2	
5.	Dodge Durango; 3.6L V6; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	\$31,031.00 2021 AWD Pursuit WDEE75 Yes 60-120 Days	No Bid	\$30,650.00 2021 Durango Pursuit Yes 90-120 Days	\$31,231.00 2021 Durango WDEE75 Yes 90-150 Days
6.	Dodge Durango; 5.7L V8; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	\$33,582.00 2021 AWD Pursuit WDEE75 Yes 60-120 Days	No Bid	\$33,200.00 2021 Durango Pursuit Yes 90-120 Days	\$33,807.00 2021 Durango WDEE75 Yes 90-150 Days

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section III Police Package Mid-Size Utility Vehicles			Primary 1				
5.	Dodge Durango; 3.6L V6; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	\$30,330.00 2021 Durango WDEE75 Yes 90-120 Days	No Bid	No Bid	No Bid	No Bid
6.	Dodge Durango; 5.7L V8; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	\$32,906.00 2021 Durango WDEE75 Yes 90-120 Days	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section III Police Package Mid-Size Utility Vehicles							
5.	Dodge Durango; 3.6L V6; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	\$31,231.00 2021 Durango WDEE75 Yes 120 Days	No Bid	No Bid	No Bid
6.	Dodge Durango; 5.7L V8; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	\$33,807.00 2021 Durango WDEE75 Yes 120 Days	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
Section III Police Package Mid-Size Utility Vehicles				
5.	Dodge Durango; 3.6L V6; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid
6.	Dodge Durango; 5.7L V8; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet Caldwell, TX HUB - No COOP - Yes	Dodge City of McKinney McKinney, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Chevrolet Dallas, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Dodge Duncanville, TX HUB - No COOP - Yes	Grapevine DCJ, LLC Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
7.	Ford Hybrid Explorer; 3.3L; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
8.	Ford Explorer; 3.3L V6 FFV; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
7.	Ford Hybrid Explorer; 3.3L; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	Primary 3 \$34,180.00 2021 Utility Interceptor K8A Yes 90-120 Days	 \$34,945.00 2021 Utility Interceptor K8A Yes 90-120 Days	 \$36,259.00 2021 Utility Interceptor K8A Yes 100-110 Days
8.	Ford Explorer; 3.3L V6 FFV; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	Primary 3 \$30,998.00 2021 Utility Interceptor K8A Yes 90-120 Days	 \$31,794.00 2021 Utility Interceptor K8A Yes 90-120 Days	 \$33,108.00 2021 Utility Interceptor K8A Yes 90-100 Days

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
7.	Ford Hybrid Explorer; 3.3L; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	\$34,860.00 2021 Sport Utility Interceptor Yes 90-120 Days	No Bid	Primary 2 \$33,835.00 2021 K8A Yes 150-180 Days
8.	Ford Explorer; 3.3L V6 FFV; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	\$31,740.00 2021 Sport Utility Interceptor Yes 90-120 Days	No Bid	Primary 2 \$30,720.00 2020 K8A FFV Yes 150-180 Days

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
7.	Ford Hybrid Explorer; 3.3L; AWD; 5-Door	0-5	Primary 1	
	Year		\$32,994.00	\$36,559.00
			2021	2021
	Model & Model No.		K8A	K8A
	Pursuit Rated		Yes	Yes
	No. Delivery Days ARO		120-140 Days	90-120 Days
8.	Ford Explorer; 3.3L V6 FFV; AWD; 5-Door	0-5	Primary 1	
	Year		\$29,843.00	\$33,325.00
			2021	2021
	Model & Model No.		K8A	K8A
	Pursuit Rated		Yes	Yes
	No. Delivery Days ARO		120-150 Days	90-120 Days

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet Caldwell, TX HUB - No COOP - Yes	Dodge City of McKinney McKinney, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Chevrolet Dallas, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Dodge Duncanville, TX HUB - No COOP - Yes	Grapevine DCJ, LLC Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
9.	For Explorer; 3.0L V6; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
H.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	\$495.00	No Bid	\$490.00	\$540.00
I.	Keyed Alike	0-5	No Bid	\$136.00	No Bid	\$130.00	\$137.00
J.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	\$120.00	No Bid	\$112.00	\$116.00
K.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	\$600.00	No Bid	\$400.00	\$504.00
L.	Color, other than White	0-5	No Bid	\$0.00	No Bid	No Charge	\$577.00
M.	Rear-Air Conditioner	0-5	No Bid	\$0.00	No Bid	No Charge	No Charge
N.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	\$150.00	No Bid	\$400.00	N/A

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
9.	For Explorer; 3.0L V6; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	Primary 3 \$34,888.00 2021 Utility Interceptor K8A Yes 90-120 Days	\$35,650.00 2021 Utility Interceptor K8A Yes 90-120 Days	\$36,964.00 2021 Utility Interceptor K8A Yes 90-100 Days
H.	Spot Lamp, Driver Only (LED Bulb)	0-5	N/A	No Bid	\$375.00	\$420.00	\$420.00
I.	Keyed Alike	0-5	N/A	No Bid	\$49.00	\$50.00	\$50.00
J.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	Included	No Bid	Included	No Cost	Included
K.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$340.00	No Bid	\$340.00	\$450.00	\$790.00
L.	Color, other than White	0-5	\$530.00	No Bid	Included	No Cost	Included
M.	Rear-Air Conditioner	0-5	Included	No Bid	Included	\$273.00	\$610.00
N.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	\$120.00	No Bid	\$120.00	\$50.00	N/A

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
9.	For Explorer; 3.0L V6; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid	\$35,620.00 2021 Sport Utility Interceptor Yes 90-120 Days	No Bid	Primary 2 \$34,615.00 2020 K8A ECO Yes 150-180 Days
H.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	\$595.00	\$390.00	No Bid	\$370.00
I.	Keyed Alike	0-5	No Bid	No Bid	\$50.00	No Bid	\$46.00
J.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	\$595.00	No Charge	No Bid	\$0.00
K.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	No Bid	\$977.00	No Bid	\$545.00
L.	Color, other than White	0-5	No Bid	\$595.00	No Charge	No Bid	\$0.00
M.	Rear-Air Conditioner	0-5	No Bid	No Bid	\$573.00	No Bid	\$565.00
N.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	No Bid	No Charge	No Bid	\$0.00

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
9.	For Explorer; 3.0L V6; AWD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	Primary 1 \$33,699.00 2021 K8A Yes 120-150 Days	\$37,340.00 2021 K8A Yes 90-120 Days
H.	Spot Lamp, Driver Only (LED Bulb)	0-5	\$395.00	\$395.00
I.	Keyed Alike	0-5	\$50.00	\$50.00
J.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	Standard	\$0.00
K.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$679.00	\$385.00
L.	Color, other than White	0-5	No Charge	\$0.00
M.	Rear-Air Conditioner	0-5	\$610.00	\$0.00
N.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Charge	\$0.00

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet	Dodge City of McKinney	Ed Morse Automotive Freedom Chevrolet	Ed Morse Automotive Freedom Dodge	Grapevine DCJ, LLC
			Caldwell, TX HUB - No COOP - Yes	McKinney, TX HUB - No COOP - Yes	Dallas, TX HUB - No COOP - Yes	Duncanville, TX HUB - No COOP - Yes	Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section IV Police Package Full-Size Utility Vehicles			Primary 1		Primary 3		
10.	Chevrolet Tahoe, 5.3L V8, 2WD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	\$33,075.00 2021 Tahoe CC10706 Yes 150 Approximately	No Bid	\$33,500.00 2021 Tahoe 9C1 Yes 60-90 Days	No Bid	No Bid
11.	Chevrolet Tahoe; 5.3L V8; 4WD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	\$35,875.00 2021 Tahoe CK10706 Yes 150 Approximately	No Bid	\$36,300.00 2021 Tahoe 9C1 Yes 60-90 Days	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section IV Police Package Full-Size Utility Vehicles							
10.	Chevrolet Tahoe, 5.3L V8, 2WD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	\$33,795.00 2021 Tahoe 9C1 CC10706 Yes 90-120 Days	No Bid	No Bid	No Bid
11.	Chevrolet Tahoe; 5.3L V8; 4WD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	\$36,545.00 2021 Tahoe 9C1 CK10706 Yes 90-120 Days	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section IV Police Package Full-Size Utility Vehicles						Primary 2	
10.	Chevrolet Tahoe, 5.3L V8, 2WD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	\$33,718.00 2021 Tahoe 9C1 CC10706 Yes 90-120 Days	No Bid	No Bid	\$33,313.00 2021 Tahoe CC15706 Yes 65-85 Days	No Bid
11.	Chevrolet Tahoe; 5.3L V8; 4WD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	\$36,452.00 2021 Tahoe 9C1 CK10706 Yes 90-120 Days	No Bid	No Bid	Primary 2 \$36,061.00 2021 Tahoe CK15706 Yes 65-85 Days	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
Section IV Police Package Full-Size Utility Vehicles				
10.	Chevrolet Tahoe, 5.3L V8, 2WD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid
11.	Chevrolet Tahoe; 5.3L V8; 4WD; 5-Door Year Model & Model No. Pursuit Rated No. Delivery Days ARO	0-5	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet Caldwell, TX HUB - No COOP - Yes	Dodge City of McKinney McKinney, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Chevrolet Dallas, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Dodge Duncanville, TX HUB - No COOP - Yes	Grapevine DCJ, LLC Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
O.	Spot Lamp, Driver Only (LED Bulb)	0-5	\$704.00	No Bid	\$450.00	No Bid	No Bid
P.	Keyed Alike	0-5	\$25.00	No Bid	\$88.00	No Bid	No Bid
Q.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	\$0.00	No Bid	No Charge	No Bid	No Bid
R.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$585.00	No Bid	\$380.00	No Bid	No Bid
S.	Color, other than White	0-5	\$0.00	No Bid	No Charge	No Bid	No Bid
T.	Rear-Air Conditioner	0-5	\$0.00	No Bid	No Charge	No Bid	No Bid
U.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	\$44.00	No Bid	\$300.00	No Bid	No Bid
Section I Special Service Sedans							
12.	Ford Hybrid Sedan; 2.0L PHEV; FWD; 4-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
O.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	\$495.00	No Bid	No Bid	No Bid
P.	Keyed Alike	0-5	No Bid	\$27.00	No Bid	No Bid	No Bid
Q.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	Included	No Bid	No Bid	No Bid
R.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	\$340.00	No Bid	No Bid	No Bid
S.	Color, other than White	0-5	No Bid	Included	No Bid	No Bid	No Bid
T.	Rear-Air Conditioner	0-5	No Bid	Included	No Bid	No Bid	No Bid
U.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	\$120.00	No Bid	No Bid	No Bid
Section I Special Service Sedans							
12.	Ford Hybrid Sedan; 2.0L PHEV; FWD; 4-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
O.	Spot Lamp, Driver Only (LED Bulb)	0-5	\$794.00	No Bid	No Bid	\$705.00	No Bid
P.	Keyed Alike	0-5	\$23.00	No Bid	No Bid	\$23.00	No Bid
Q.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	\$0.00	No Bid	No Bid	\$0.00	No Bid
R.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$590.00	No Bid	No Bid	\$500.00	No Bid
S.	Color, other than White	0-5	\$0.00	No Bid	No Bid	Standard	No Bid
T.	Rear-Air Conditioner	0-5	\$0.00	No Bid	No Bid	Standard	No Bid
U.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	N/A	No Bid	No Bid	N/A	No Bid
Section I Special Service Sedans							
12.	Ford Hybrid Sedan; 2.0L PHEV; FWD; 4-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
O.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	No Bid
P.	Keyed Alike	0-5	No Bid	No Bid
Q.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	No Bid
R.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	No Bid
S.	Color, other than White	0-5	No Bid	No Bid
T.	Rear-Air Conditioner	0-5	No Bid	No Bid
U.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	No Bid
Section I Special Service Sedans				
12.	Ford Hybrid Sedan; 2.0L PHEV; FWD; 4-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet Caldwell, TX HUB - No COOP - Yes	Dodge City of McKinney McKinney, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Chevrolet Dallas, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Dodge Duncanville, TX HUB - No COOP - Yes	Grapevine DCJ, LLC Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section II Special Service Pickup Truck			Primary 2				
13.	Chevrolet 1/2 Ton; 5.3L V8; 2WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	\$25,775.00 2021 CC10543 150 Approximately	No Bid	\$27,600.00 2021 Silverado 5W4 75-95 Days	No Bid	No Bid
14.	Chevrolet 1/2 Ton; 5.3L V8; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	Primary 1 \$27,989.00 2021 CK10543 150 Approximately	No Bid	Primary 3 \$28,800.00 2021 Silverado 5W4 75-95 Days	No Bid	No Bid
15.	Ford F150; 3.5L V6; 2WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section II Special Service Pickup Truck				Primary 1			
13.	Chevrolet 1/2 Ton; 5.3L V8; 2WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	\$25,720.00 2021 Silverado 5W4 CC10543 90-120 Days	No Bid	No Bid	No Bid
14.	Chevrolet 1/2 Ton; 5.3L V8; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	Primary 2 \$28,020.00 2021 Silverado 5W4 CK10543 90-120 Days	No Bid	No Bid	No Bid
15.	Ford F150; 3.5L V6; 2WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	Primary 2 \$28,876.00 2021 F150 XL 4X2 W1C 90-120 Days	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section II Special Service Pickup Truck			Primary 3				
13.	Chevrolet 1/2 Ton; 5.3L V8; 2WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	\$26,542.00 2021 CC10543 90-120 Days	No Bid	No Bid	\$26,621.00 2021 Crewcab SSV CC15543 65-85 Days	No Bid
14.	Chevrolet 1/2 Ton; 5.3L V8; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	\$28,801.00 2021 CK10543 90-120 Days	No Bid	No Bid	\$28,894.00 2021 Crewcab SSV CK15543 65-85 Days	No Bid
15.	Ford F150; 3.5L V6; 2WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	Primary 1 \$28,580.00 2021 W1C 150-180 Days

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
Section II Special Service Pickup Truck				
13.	Chevrolet 1/2 Ton; 5.3L V8; 2WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid
14.	Chevrolet 1/2 Ton; 5.3L V8; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid
15.	Ford F150; 3.5L V6; 2WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	Primary 3 \$28,903.00 2021 W1C 120-150 Days	\$31,714.00 2021 W1C 90-120 Days

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet Caldwell, TX HUB - No COOP - Yes	Dodge City of McKinney McKinney, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Chevrolet Dallas, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Dodge Duncanville, TX HUB - No COOP - Yes	Grapevine DCJ, LLC Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
16.	Ford F150; 3.5L V6; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
17.	Ford F150; 5.0L V8; 2WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
18.	Ford F150; 5.0L V8; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
16.	Ford F150; 3.5L V6; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	Primary 3 \$31,597.00 2021 F150 XL 4X4 W1E 90-120 Days	No Bid
17.	Ford F150; 5.0L V8; 2WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	Primary 2 \$28,358.00 2021 F150 XL 4X2 W1C 90-120 Days	No Bid
18.	Ford F150; 5.0L V8; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	Primary 3 \$31,029.00 2021 F150 XL 4X4 W1E 90-120 Days	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
16.	Ford F150; 3.5L V6; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	Primary 1 \$30,175.00 2021 W1E 150-180 Days
17.	Ford F150; 5.0L V8; 2WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	Primary 1 \$27,990.00 2021 W1C 150-180 Days
18.	Ford F150; 5.0L V8; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	Primary 2 \$30,680.00 2021 F150 SSV 90-120 Days	No Bid	Primary 1 \$30,235.00 2021 W1C 150-180 Days

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
16.	Ford F150; 3.5L V6; 4WD; Crew Cab	0-5	Primary 2	
	Year		\$31,435.00	\$34,910.00
	Model & Model No.		2021	2021
	No. Delivery Days ARO		W1E	W1E
17.	Ford F150; 5.0L V8; 2WD; Crew Cab	0-5	Primary 3	
	Year		\$28,385.00	\$30,790.00
	Model & Model No.		2021	2021
	No. Delivery Days ARO		W1C	W1C
18.	Ford F150; 5.0L V8; 4WD; Crew Cab	0-5	120-150 Days	90-120 Days
	Year			
	Model & Model No.			
	No. Delivery Days ARO			
18.	Ford F150; 5.0L V8; 4WD; Crew Cab	0-5		
	Year		\$32,117.00	\$33,965.00
	Model & Model No.		2021	2021
	No. Delivery Days ARO		W1E	W1E
18.	Ford F150; 5.0L V8; 4WD; Crew Cab	0-5	120-150 Days	90-120 Days
	Year			
	Model & Model No.			
	No. Delivery Days ARO			

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet Caldwell, TX HUB - No COOP - Yes	Dodge City of McKinney McKinney, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Chevrolet Dallas, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Dodge Duncanville, TX HUB - No COOP - Yes	Grapevine DCJ, LLC Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
19.	Ram 1500; 5.7L V8; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	Primary 3 \$26,848.00 2021 RAM SSV DS6T98 60-120 Days	No Bid	Primary 2 \$26,500.00 2021 RAM DS6T98 90-120 Days	\$27,518.00 2021 RAM SSV DS6T98 90-125 Days
A.	Spot Lamp, Driver Only (LED Bulb)	0-5	\$897.00	\$550.00	\$400.00	\$425.00	\$570.00
B.	Keyed Alike	0-5	\$22.00	N/A	\$23.00	N/A	N/A
C.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	\$0.00	\$0.00	No Charge	No Charge	\$44.00
D.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$545.00	\$850.00	\$400.00	\$400.00	\$505.00
E.	Color, other than White	0-5	\$0.00	\$95.00	No Charge	No Charge	\$97.00
F.	Rear-Air Conditioner	0-5	N/A	N/A	N/A	N/A	N/A
G.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	\$65.00	\$150.00	\$380.00	\$400.00	N/A

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
19.	Ram 1500; 5.7L V8; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	Primary 1 \$26,265.00 2021 RAM DS6T98 90-120 Days	No Bid	No Bid	No Bid	No Bid
A.	Spot Lamp, Driver Only (LED Bulb)	0-5	N/A	\$495.00	No Bid	N/A	No Bid
B.	Keyed Alike	0-5	N/A	\$27.00	No Bid	N/A	No Bid
C.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	Included	Included	No Bid	N/A	No Bid
D.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$340.00	\$340.00	No Bid	\$450.00	No Bid
E.	Color, other than White	0-5	See Attached	Included	No Bid	No Charge	No Bid
F.	Rear-Air Conditioner	0-5	N/A	N/A	No Bid	Standard	No Bid
G.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	\$120.00	\$120.00	No Bid	N/A	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
19.	Ram 1500; 5.7L V8; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	\$27,774.00 2021 RAM DS6T98 120 Days	No Bid	No Bid	No Bid
A.	Spot Lamp, Driver Only (LED Bulb)	0-5	\$1,020.00	\$595.00	\$760.00	\$898.00	\$885.00
B.	Keyed Alike	0-5	No Bid	No Bid	\$0.00	\$23.00	N/A
C.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$590.00	\$625.00	\$940.00	\$550.00	\$575.00
E.	Color, other than White	0-5	\$0.00	\$200.00	No Charge	\$0.00	\$0.00
F.	Rear-Air Conditioner	0-5	No Bid	No Bid	\$0.00	\$0.00	N/A
G.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	No Bid	N/A	N/A	N/A

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
19.	Ram 1500; 5.7L V8; 4WD; Crew Cab Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid
A.	Spot Lamp, Driver Only (LED Bulb)	0-5	\$895.00	\$445.00
B.	Keyed Alike	0-5	N/A	\$0.00
C.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	Standard	\$0.00
D.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$1,050.00	\$595.00
E.	Color, other than White	0-5	\$350.00	\$0.00
F.	Rear-Air Conditioner	0-5	N/A	N/A
G.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	N/A	N/A

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet	Dodge City of McKinney	Ed Morse Automotive Freedom Chevrolet	Ed Morse Automotive Freedom Dodge	Grapevine DCJ, LLC
			Caldwell, TX HUB - No COOP - Yes	McKinney, TX HUB - No COOP - Yes	Dallas, TX HUB - No COOP - Yes	Duncanville, TX HUB - No COOP - Yes	Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section III Special Service Mid-Size Utility Vehicles				Primary 2		Primary 1	Primary 3
20.	Dodge Durango; 3.6L V6; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	\$28,480.00 2021 SSV Durango WDDE75 60-120 Days	No Bid	\$27,999.00 2021 Durango SSV 90-120 Days	\$28,705.00 2021 SSV Durango WDDE75 100-150 Days
21.	Dodge Durango; 5.7L V8; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	\$30,307.00 2021 SSV Durango WDDE75 60-120 Days	No Bid	\$29,900.00 2021 Durango SSV 90-120 Days	\$30,532.00 2021 SSV Durango WDDE75 100-150 Days

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section III Special Service Mid-Size Utility Vehicles							
20.	Dodge Durango; 3.6L V6; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
21.	Dodge Durango; 5.7L V8; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
Section III Special Service Mid-Size Utility Vehicles							
20.	Dodge Durango; 3.6L V6; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	\$29,305.00 2021 SSV Durango WDDE75 120 Days	No Bid	No Bid	No Bid
21.	Dodge Durango; 5.7L V8; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	\$31,132.00 2021 SSV Durango WDDE75 120 Days	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
Section III Special Service Mid-Size Utility Vehicles				
20.	Dodge Durango; 3.6L V6; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid
21.	Dodge Durango; 5.7L V8; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet Caldwell, TX HUB - No COOP - Yes	Dodge City of McKinney McKinney, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Chevrolet Dallas, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Dodge Duncanville, TX HUB - No COOP - Yes	Grapevine DCJ, LLC Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
H.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	\$550.00	No Bid	\$425.00	\$572.00
I.	Keyed Alike	0-5	No Bid	N/A	No Bid	N/A	N/A
J.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	\$595.00	No Bid	No Charge	\$690.00
K.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	\$850.00	No Bid	\$400.00	\$505.00
L.	Color, other than White	0-5	No Bid	\$550.00	No Bid	No Charge	\$577.00
M.	Rear-Air Conditioner	0-5	No Bid	\$0.00	No Bid	No Charge	\$0.00
N.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	\$150.00	No Bid	\$380.00	N/A
Section IV Special Service Full-Size Utility Vehicles			Primary 1		Primary 3		
22.	Chevrolet Tahoe; 5.3L V8; 4WD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	\$35,140.00 2021 CK10706 Not Provided	No Bid	\$35,650.00 2021 Tahoe 5W4 60-90 Days	No Bid	No Bid
23.	Ford Expedition Max; 3.5L V6; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
H.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
I.	Keyed Alike	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
J.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
K.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
L.	Color, other than White	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
M.	Rear-Air Conditioner	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
N.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
Section IV Special Service Full-Size Utility Vehicles							
22.	Chevrolet Tahoe; 5.3L V8; 4WD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	\$35,795.00 2021 Tahoe 5W4 CK10706 90-120 Days	No Bid	No Bid	No Bid
23.	Ford Expedition Max; 3.5L V6; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	Primary 3 \$37,998.00 2020 K1F 90-120 Days	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
H.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
I.	Keyed Alike	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
J.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
K.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
L.	Color, other than White	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
M.	Rear-Air Conditioner	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
N.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
Section IV Special Service Full-Size Utility Vehicles						Primary 2	
22.	Chevrolet Tahoe; 5.3L V8; 4WD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	\$36,382.00 2021 Tahoe 5W4 CK10706 Not Provided	No Bid	No Bid	\$35,545.00 2021 Tahoe CK15706/5W4 65-85 Days	No Bid
23.	Ford Expedition Max; 3.5L V6; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	\$40,710.00 2020 K1F 90-110 Days	No Bid	Primary 1 \$37,220.00 2021 K1F 150-180 Days

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
H.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	No Bid
I.	Keyed Alike	0-5	No Bid	No Bid
J.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	No Bid
K.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	No Bid
L.	Color, other than White	0-5	No Bid	No Bid
M.	Rear-Air Conditioner	0-5	No Bid	No Bid
N.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	No Bid
Section IV Special Service Full-Size Utility Vehicles				
22.	Chevrolet Tahoe; 5.3L V8; 4WD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid
23.	Ford Expedition Max; 3.5L V6; RWD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	Primary 2 \$37,304.00 2021 K1F 90-120 Days	\$40,326.00 2021 K1F 90-120 Days

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Caldwell Country Chevrolet Caldwell, TX HUB - No COOP - Yes	Dodge City of McKinney McKinney, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Chevrolet Dallas, TX HUB - No COOP - Yes	Ed Morse Automotive Freedom Dodge Duncanville, TX HUB - No COOP - Yes	Grapevine DCJ, LLC Grapevine, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
24.	Ford Expedition Max; 3.5L V6; 4WD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	No Bid	No Bid
O.	Spot Lamp, Driver Only (LED Bulb)	0-5	\$704.00	No Bid	\$450.00	No Bid	No Bid
P.	Keyed Alike	0-5	\$25.00	No Bid	\$89.00	No Bid	No Bid
Q.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	\$0.00	No Bid	No Charge	No Bid	No Bid
R.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$545.00	No Bid	\$380.00	No Bid	No Bid
S.	Color, other than White	0-5	\$0.00	No Bid	No Charge	No Bid	No Bid
T.	Rear-Air Conditioner	0-5	\$0.00	No Bid	No Charge	No Bid	No Bid
U.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	\$44.00	No Bid	\$300.00	No Bid	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Holiday Chrysler Dodge Jeep Ram	Holiday Chevrolet	Holiday Ford	Jacksboro FM LLC, d/b/a Four Stars Ford	Jim Bass Ford
			Graham, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Whitesboro, TX HUB - No COOP - Yes	Jacksboro, TX HUB - Yes COOP - Yes	San Angelo, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
24.	Ford Expedition Max; 3.5L V6; 4WD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	No Bid	Primary 3 \$40,699.00 2020 K1G 90-120 Days	No Bid
O.	Spot Lamp, Driver Only (LED Bulb)	0-5	No Bid	\$495.00	No Bid	N/A	No Bid
P.	Keyed Alike	0-5	No Bid	\$27.00	No Bid	N/A	No Bid
Q.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	No Bid	Included	No Bid	N/A	No Bid
R.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	No Bid	\$340.00	No Bid	\$450.00	No Bid
S.	Color, other than White	0-5	No Bid	Included	No Bid	No Charge	No Bid
T.	Rear-Air Conditioner	0-5	No Bid	Included	No Bid	Standard	No Bid
U.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	\$120.00	No Bid	N/A	No Bid

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Lake Country Chevrolet	Moore Chrysler Dodge Jeep Ram	Randall Reed's Prestige Ford	Reliable Chevrolet	Rockdale Country Ford
			Jasper, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes	Garland, TX HUB - No COOP - Yes	Richardson, TX HUB - No COOP - Yes	Rockdale, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price	Unit Price	Unit Price	Unit Price
24.	Ford Expedition Max; 3.5L V6; 4WD; 5-Door Year Model & Model No. No. Delivery Days ARO	0-5	No Bid	No Bid	\$43,240.00 2020 K1G 90-110 Days	No Bid	Primary 1 \$39,975.00 2021 K1G 150-180 Days
O.	Spot Lamp, Driver Only (LED Bulb)	0-5	\$794.00	No Bid	\$780.00	\$705.00	\$845.00
P.	Keyed Alike	0-5	\$28.00	No Bid	N/A	\$23.00	N/A
Q.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	\$0.00	No Bid	No Charge	\$0.00	\$0.00
R.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$590.00	No Bid	\$984.00	\$500.00	\$545.00
S.	Color, other than White	0-5	\$0.00	No Bid	No Charge	\$0.00	\$0.00
T.	Rear-Air Conditioner	0-5	\$0.00	No Bid	\$0.00	\$0.00	\$0.00
U.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	No Bid	No Bid	N/A	N/A	N/A

BID 2020-174 ANNUAL CONTRACT FOR POLICE PACKAGE VEHICLES

			Sam Pack's Five Star Ford	Silsbee Ford
			Carrollton, TX HUB - No COOP - Yes	Silsbee, TX HUB - No COOP - Yes
Item No.	Description	Est. Qty.	Unit Price	Unit Price
24.	Ford Expedition Max; 3.5L V6; 4WD; 5-Door	0-5	Primary 2	
	Year		\$39,990.00	\$43,385.00
	Model & Model No.		2021	2021
	No. Delivery Days ARO		K1G	K1G
			90-120 Days	90-120 Days
O.	Spot Lamp, Driver Only (LED Bulb)	0-5	\$695.00	\$445.00
P.	Keyed Alike	0-5	N/A	\$300.00
Q.	Cloth Front Bucket Seats/Vinyl Rear Bench Seat	0-5	Standard	\$0.00
R.	Push Bumper (Go Rhino), Center Mount Only, or approved equal	0-5	\$1,050.00	\$595.00
S.	Color, other than White	0-5	\$350.00	\$0.00
T.	Rear-Air Conditioner	0-5	Standard	\$0.00
U.	Pre-Drilled Holes, Front Head Lamp Housing	0-5	N/A	N/A



TAKINGS IMPACT ASSESSMENT CHECKLIST

Complete this form for any county action that involves the adoption of a regulation, policy, guideline, court resolution, or order.

Project/Regulation Name: Bid No. 2020-174, Annual Contract for Police Package Vehicles

County Department: PURCHASING

Contact Person: Jack Beacham, C.P.M., A.P.P.

Phone Number for Contact Person: (817) 884-1133

Type of TIA Performed: SHORT TIA or FULL TIA. Circle one after answering the questions in Sections II and III below.

I. Stated Purpose

Attach to this checklist an explanation of the purpose of the regulation, policy, guideline, court resolution or order.

Note: The remainder of this Takings Impact Assessment Checklist should be completed in consultation with the Criminal District Attorney's Office.

II. Potential Effect on Private Real Property

1. Does the county action require a physical invasion, occupation or dedication of real property?

Yes _____ No √

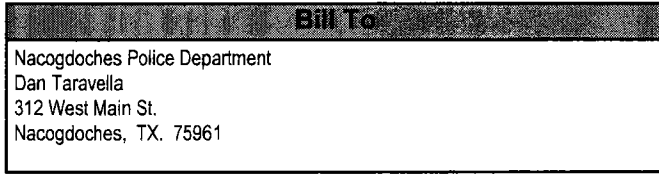
2. Does the county action limit or restrict a real property right, even partially or temporarily?

Yes _____ No √

If you answered yes to either question, go to Section III. If you answered no to both, STOP HERE and circle SHORT TIA at the top of the form.



Date	10/11/2021
Estimate #	32242
Estimate By	Jennifer
	Jennifer@defendersupply....
	214-870-1879



2022 Tahoe Patrol 2WD		Vehicle Base Color - Black		
Description	Location	Qty	Price	Total
2022 Chevrolet Tahoe 9C1 RWD Police Pursuit Vehicle (CC10706) - with EcoTec3 5.3-liter, 10-Speed Auto Trans with Heavy Duty Cooler, Heavy Duty Clutch Type Locking Differential, Dual Batteries with 760-amp Auxiliary Battery, High-output Alternator, 20-inch Steel Wheels, Brembo Front Calipers with 16-inch rotors, Keyless Entry & Push-to-Start Ignition, OnStar with Bluetooth Connectivity, Vinyl Rear Seat & Front Recovery Tow Hooks. (No Spotlight) (Purchased Through Holiday Chevrolet on the Tarrant County Cooperative Contract # 2020-0174). Make Payment to: Holiday Chevrolet 1009 Highway 82 West Whitesboro, Tx 76273		3	34,519.26333	103,557.79T
2 Year Texas State Inspection Certificate		3	7.00	21.00T
Vehicle Dealer Prep		3	230.00	690.00T
Defender Supply Driver Side Spot Light with LED Bulb for 2021+ Chevrolet Tahoe 9C1 & SSV. Includes Installation.		3	560.00	1,680.00T

Vehicle & Emergency Equipment Total

Page 75 of 141

**DEFENDER SUPPLY™**

Argyle, TX 76226

Date	10/11/2021
Estimate #	32242
Estimate By	Jennifer
	Jennifer@defendersupply...
	214-870-1879



Bill To
Nacogdoches Police Department Dan Taravella 312 West Main St. Nacogdoches, TX. 75961

Customer Contact	
Customer Phone	936-569-4538
Customer E-mail	taravellad@nactx.us

2022 Tahoe Patrol ZWD Vehicle Base Color - Black				
Description	Location	Qty	Price	Total
Defender Supply TAHOE Marked Patrol Base Package - Whelen 54" Legacy WeCanX DUO Lightbar with Integrated Traffic Advisor and Full Across Take Down/Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise, Photo Cell Daylight Sensing, Low Power (R/W, B/W Front And Side, R/A, B/A Rear) with Strap Kit. - Core Controller, SYNC Module, Output Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard. - Steel Push Bumper with Textured Coating and 6 Tri Color Super LED Light Heads (R/B/W), 4 in the Top Channel Cutouts and 1 on Each Side with 45° Brackets. Take Down, Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 1 Front Cabin and 2 Hatch Dome Lights. - Contoured Police Console With Dual Cup Holder, Arm Rest and 2 Magnetic Mic Clips. - Defender Supply Wiring Harnesses, Power Distribution Block and Battery Management System. - Includes Installation.		3	8,827.00	26,481.00T
Defender Supply TAHOE Premium Single Drawer Storage Box. Includes Shipping and Installation.		3	1,665.00	4,995.00T

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature



DEFENDER SUPPLY™

Argyle, TX 76226

Date	10/11/2021
Estimate #	32242
Estimate By	Jennifer
	Jennifer@defendersupply....
	214-870-1879



Bill To
Nacogdoches Police Department Dan Taravella 312 West Main St. Nacogdoches, TX. 75961

Customer Contact	
Customer Phone	936-569-4538
Customer E-mail	taravellad@nactx.us

2022 Tahoe Patrol 2WD	Vehicle Base Color - Black			
Description	Location	Qty	Price	Total
Defender Supply TAHOE Traffic Advisor Package - 1 Eight Dual Color Module Super LED Full Function Light Stick (R/A, B/A) with Progressing Flash Patterns with Slide Switch, Cruise, Low Power Functions Mounted on Rear Hatch Behind Glass with Vehicle Specific Shroud and Brackets. ... - 2, Dual Color Super LED Light Heads (R/B), Mounted Horizontally Under The Hatch on Each Corner, Rear Facing When Open. Includes Installation.		3	1,396.86	4,190.58T
Defender Supply TAHOE Rear Spoiler Light Package - Includes Six Light Heads (3x Red, 3x Blue) Under Rear Spoiler Mounted at the top of the Rear Window. Includes Installation.		3	1,264.95	3,794.85T
Defender Supply Mirror Lighting Package 1 - Includes Two Tri-Color Super LED Light Heads Mounted Under Mirror (R/B/W) with 180° Light Spread and integrated Alley Function with Bracket. Includes Installation.		3	934.85	2,804.55T
Defender Supply Rear Side Window Lighting Package - Includes Two Tri Color Super LED Light Heads (R/B/W) Mounted 1 on Each Rear Side Window Top. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.		3	551.00	1,653.00T
Defender Supply Running Board Lighting - Includes Four Dual Color Super LED Light Heads (4x R/W/B), 2 on Each Running Board. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.		3	1,379.80	4,139.40T
Defender Supply Computer Mount; Console. Includes Installation.		3	421.85	1,265.55T
Defender Supply TAHOE Prisoner Partition with Full Across Poly Window with Center Slider, Recessed Center and Lower Kick Panels. Includes Shipping and Installation.		3	695.66	2,086.98T
Defender Supply TAHOE Cargo Barrier with Mesh Window, Plastic Prisoner Seat with Center Pull Seat Belt System. Includes Shipping and Installation.		3	1,581.66667	4,745.00T
Defender Supply Surface Mount Dual Weapon Universal Cuff Lock with 8 Second Timer, Switch, Defender Supply Gunlock Wire Harness. Includes Installation.		3	442.49333	1,327.48T

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature

**DEFENDER SUPPLY™**

Argyle, TX 76226

Date	10/11/2021
Estimate #	32242
Estimate By	Jennifer
	Jennifer@defendersupply...
	214-870-1879



Bill To
Nacogdoches Police Department Dan Taravella 312 West Main St. Nacogdoches, TX. 75961

Customer Contact	
Customer Phone	936-569-4538
Customer E-mail	taravellad@nactx.us

2022 Tahoe Patrol 2WD		Vehicle Base Color - Black		
Description	Location	Qty	Price	Total
Defender Supply Hitch Lighting Package -Includes 2 , Rear Facing Tri Color Super LED Light Heads (R/B/W), Mounted Horizontally on Each Side of the Hitch Area. Progressing Flash Patterns with Slide Switch, Cruise, Tail/Brake. Includes Installation.		3	480.90	1,442.70T
Defender Supply Two-Way (VHF) Radio Antenna and Coaxial Cable. Includes Installation.		3	173.05	519.15T
Replace TE-MAX-PCTCN1520 with Different Antenna if Needed				
Blackout module for F150		3	379.99	1,139.97T
Stalker Antenna Dash Mount Bracket for the Front Antenna for the Stalker Radar Units for the 2021+ Chevrolet Tahoe 9C1 & SSV		3	100.00	300.00T
Stalker Counting Unit Dash Mount Bracket for the Stalker Radar Units for the 2021+ Chevrolet Tahoe 9C1 & SSV		3	100.00	300.00T
Professional Installation of Graphics by Defender Supply		3	243.75	731.25
Window Tint - All Windows - Medium Size SUV		3	275.95	827.85T
Installation of Above Emergency Equipment		55	110.00	6,050.00T
Arges Spotlight				
Customer Supplied Equipment				
WatchGuard				
Radar				
Harris Radio Unity XG-100M 2 pc				
Harris Radio Charger				
Flashlight				
CSP listed Install Cost above				
K9 - Graphics				
Professional cleaning, detailing, make-ready and document preparation by Defender Supply.		3	200.00	600.00T
Delivery to Department		3	308.00	924.00T
Texas Government or Municipality - No Sales Tax			0.00%	0.00

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total**\$176,267.10**

Signature _____

Argyle, TX 76226

Date	10/11/2021
Estimate #	32243
Estimate By	Jennifer
	Jennifer@defendersupply..... 214-870-1879



Bill To
Nacogdoches Police Department Dan Taravella 312 West Main St. Nacogdoches, TX. 75961

Customer Contact	
Customer Phone	936-569-4538
Customer E-mail	taravellad@nactx.us

2022 F150 Patrol		Vehicle Base Color - Black		
Description	Location	Qty	Price	Total
2021 Ford F-150 Police Responder XL 4WD SuperCrew 5.5? Box with 3.5L V6 EcoBoost Engine, Heavy Duty 240 Amp Alternator, 70-Amp/Hour 610CCA Maintenance-Free Battery, 10-Speed Automatic Transmission with Selectable Drive Modes, Normal, Tow-Haul, Snow-Wet, EcoSelect & Sport, Electronic Locking 3.55 Axle Ratio, Electronic Stability Control (ESC) And Roll Stability Control (RSC), ABS And Driveline Traction Control, AM/FM/Sync Communications, Class IV Towing w/Harness, Hitch and Trailer Sway Control, XL Power Equipment Group, Variable Intermittent Wipers, Power Windows & Door Locks, Power Tail Gate Lock, Medium Earth Gray Front Cloth Seating, 8-Way Power Driver Seat, Center Console Deleted, Cruise Control, Manual Tilt/Telescoping Steering Column, Front License Plate Bracket, Full Vinyl/Rubber Floor Covering & Full Size Spare Tire. (Purchased on Tarrant County Cooperative Contract # 2020-174 Through Holiday Ford).		1	33,975.30	33,975.30T
Make Payment to: Holiday Ford 1009 Highway 82 West Whitesboro, TX 76273				
Keyed Alike				
**Backup Camera				
2 Year Texas State Inspection Certificate		1	7.00	7.00T
Vehicle Dealer Prep		1	230.00	230.00T
Defender Supply F150 Driver Side LED Spot Light. Includes Installation.		1	632.00	632.00T

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature



Argyle, TX 76226

Date	10/11/2021
Estimate #	32243
Estimate By	Jennifer
	Jennifer@defendersupply...
	214-870-1879



Bill To
Nacogdoches Police Department Dan Taravella 312 West Main St. Nacogdoches, TX. 75961

Customer Contact	
Customer Phone	936-569-4538
Customer E-mail	taravellad@nactx.us

2022 F150 Patrol	Vehicle Base Color - Black			
Description	Location	Qty	Price	Total
Defender Supply F150 Marked Patrol Base Package - Whelen 54' Legacy WeCanX DUO Lightbar with Integrated Traffic Advisor and Full Across Take Down/Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise, Photo Cell Daylight Sensing, Low Power (R/W, B/W Font And Side, R/A, B/A Rear) with Strap Kit. ... - Core Controller, SYNC Module, OBDII Canport Harness, Output Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard. - Steel Push Bumper with Textured Coating and 6 Tri Color Super LED Light Heads (R/B/W), 4 in the Top Channel Cutouts and 2 , on Each Side with 45° Brackets. Take Down, Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - Headlight Flasher Module. - 1 Front Cabin Dome Light. - Contoured Police Console With Dual Cup Holder, Arm Rest and 2 Magnetic Mic Clips. - Defender Supply Wiring Harnesses and Power Distribution Block. - Includes Installation.		1	9,181.58	9,181.58T

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature

**DEFENDER SUPPLY™**

Argyle, TX 76226

Date	10/11/2021
Estimate #	32243
Estimate By	Jennifer
	Jennifer@defendersupply...
	214-870-1879



Bill To
Nacogdoches Police Department Dan Taravella 312 West Main St. Nacogdoches, TX. 75961

Customer Contact	
Customer Phone	936-569-4538
Customer E-mail	taravellad@nactx.us

2022 F150 Patrol	Vehicle Base Color - Black			
Description	Location	Qty	Price	Total
Defender Supply F150 Traffic Advisor Package - 1 Eight Dual Color Module Super LED Full Function Light Stick (R/A, B/A) with Progressing Flash Patterns with Slide Switch, Cruise, Low Power Functions Mounted in the Rear Window with Vehicle Specific Shroud and Brackets.		1	1,137.46	1,137.46T
		1	1,256.00	1,256.00T
Defender Supply Mirror Lighting Package 1 - Includes Two Tri-Color Super LED Light Heads Mounted Under Mirror (R/B/W) with 180° Light Spread and integrated Alley Function. Includes Installation.		1	1,039.85	1,039.85T
Defender Supply Computer Mount; Console. Includes Installation.		1	421.85	421.85T
Defender Supply Two-Way (VHF) Radio Antenna and Coaxial Cable. Includes Installation. ***Replace TE-MAX-PCTCN1520 with Different Antenna if Needed***		1	173.05	173.05T
2015+ Ford F-Series SuperCrew Under Rear Seat Lockbox-Black		1	558.78	558.78T
HF350M, F150 04-C 5.5ft Bed Trifold		1	1,450.00	1,450.00T
Bulldog 10,000 lb winch		1	600.00	600.00T
Blackout module for F150		1	380.00	380.00T
Front antenna and display bracket combo for DSR and Dual systems for 2021 Ford F150s.		1	137.22	137.22T
Rear antenna bracket for Dual and DSR systems in 2021 F150s		1	90.00	90.00T
Professional Installation of Graphics by Defender Supply		1	243.75	243.75
Window Tint - For Two Front Windows		1	79.95	79.95T

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature



Date	10/11/2021
Estimate #	32243
Estimate By	Jennifer
	Jennifer@defendersupply....
	214-870-1879



Bill To
Nacogdoches Police Department Dan Taravella 312 West Main St. Nacogdoches, TX. 75961

Customer Contact	
Customer Phone	936-569-4538
Customer E-mail	taravellad@nactx.us

2022 F150 Patrol		Vehicle Base Color - Black		
Description	Location	Qty	Price	Total
Installation of Above Emergency Equipment Arges Winch		22	110.00	2,420.00T
Customer Supplied Equipment as Listed WatchGuard Kustom Radar Harris Radio 2 pc Harris Radio Charger Flahsight				
CSP Graphics				
Professional cleaning, detailing, make-ready and document preparation by Defender Supply.		1	200.00	200.00T
Delivery to Department Texas Government or Municipality - No Sales Tax		1	308.00 0.00%	308.00T 0.00

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Vehicle & Emergency Equipment Total	\$54,521.79
--	--------------------

Signature _____

Argyle, TX 76226

Date	10/11/2021
Estimate #	32244
Estimate By	Jennifer Jennifer@defendersupply..... 214-870-1879



Bill To
Nacogdoches Police Department
Dan Taravella
312 West Main St.
Nacogdoches, TX. 75961

Customer Contact	
Customer Phone	936-569-4538
Customer E-mail	taravellad@nactx.us

2022 F150 Admin		Vehicle Base Color - Black			
Description		Location	Qty	Price	Total
2021 Ford F-150 Police Responder XL 4WD SuperCrew 5.5? Box with 3.5L V6 EcoBoost Engine, Heavy Duty 240 Amp Alternator, 70-Amp/Hour 610CCA Maintenance-Free Battery, 10-Speed Automatic Transmission with Selectable Drive Modes, Normal, Tow-Haul, Snow-Wet, EcoSelect & Sport, Electronic Locking 3.55 Axle Ratio, Electronic Stability Control (ESC) And Roll Stability Control (RSC), ABS And Driveline Traction Control, AM/FM/Sync Communications, Class IV Towing w/Harness, Hitch and Trailer Sway Control, XL Power Equipment Group, Variable Intermittent Wipers, Power Windows & Door Locks, Power Tail Gate Lock, Medium Earth Gray Front Cloth Seating, 8-Way Power Driver Seat, Center Console Deleted, Cruise Control, Manual Tilt/Telescoping Steering Column, Front License Plate Bracket, Full Vinyl/Rubber Floor Covering & Full Size Spare Tire. (Purchased on Tarrant County Cooperative Contract # 2020-174 Through Holiday Ford).			1	33,975.30	33,975.30T
Make Payment to: Holiday Ford 1009 Highway 82 West Whitesboro, TX 76273					
Keyed Alike					
2 Year Texas State Inspection Certificate			1	7.00	7.00T
Vehicle Dealer Prep			1	460.00	460.00T

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Vehicle & Emergency Equipment Total

Signature

**DEFENDER SUPPLY™**

Argyle, TX 76226

Date	10/11/2021
Estimate #	32244
Estimate By	Jennifer
	Jennifer@defendersupply....
	214-870-1879



Bill To
Nacogdoches Police Department Dan Taravella 312 West Main St. Nacogdoches, TX. 75961

Customer Contact	
Customer Phone	936-569-4538
Customer E-mail	taravellad@nactx.us

2022 F150 Admin	Vehicle Base Color - Black			
Description	Location	Qty	Price	Total
Defender Supply F150 Unmarked Slicktop Base Package - Full Function Dual Color LED Low Profile Visor Light Bar with Full Across Take Down, Progressing Flash Patterns with Slide Switch, Cruise, Low Power (R/W, B/W). ... - Core Controller, SYNC Module, OBDII Canport Harness, Output Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard. - 4 Tri Color Super LED Light Heads (R/B/W) Mounted in Grill. Take Down, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - Headlight Flasher Module. - 1 Front Cabin Dome Light. - Contoured Police Console With Dual Cup Holder, Arm Rest and 2 Magnetic Mic Clips. - Defender Supply Wiring Harnesses and Power Distribution Block. - Includes Installation.		1	7,158.58	7,158.58T
Defender Supply F150 Traffic Advisor Package - 1 Eight Dual Color Module Super LED Full Function Light Stick (R/A, B/A) with Progressing Flash Patterns with Slide Switch, Cruise, Low Power Functions Mounted in the Rear Window with Vehicle Specific Shroud and Brackets.		1	1,137.46	1,137.46T

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature

**DEFENDER SUPPLY™**

Argyle, TX 76226

Date	10/11/2021
Estimate #	32244
Estimate By	Jennifer
	Jennifer@defendersupply...
	214-870-1879



Bill To
Nacogdoches Police Department Dan Taravella 312 West Main St. Nacogdoches, TX. 75961

Customer Contact	
Customer Phone	936-569-4538
Customer E-mail	taravellad@nactx.us

2022 F150 Admin		Vehicle Base Color - Black		
Description	Location	Qty	Price	Total
Defender Supply Two-Way (VHF) Radio Antenna and Coaxial Cable. Includes Installation. ***Replace TE-MAX-PCTCN1520 with Different Antenna if Needed***		1	173.05	173.05T
2015+ Ford F-Series SuperCrew Under Rear Seat Lockbox-Black (https://www.tuffproducts.com)			558.78	558.78T
HF350M, F150 04-C 5.5ft Bed Trifold		1	1,450.00	1,450.00T
Blackout module for F150		1	380.00	380.00T
Front antenna and display bracket combo for DSR and Dual systems for 2020 Ford F150s.		1	137.22	137.22T
Rear antenna bracket for Dual and DSR systems in 2020 F150s		1	90.00	90.00T
Window Tint - For Two Front Windows		1	79.95	79.95T
Installation of Above Emergency Equipment Arges		15	110.00	1,650.00T
Customer Supplied Equipment as Listed Harris Radio 2 pc Harris Portable Charger Flahsight				
Professional cleaning, detailing, make-ready and document preparation by Defender Supply.		1	200.00	200.00T
Delivery to Department Texas Government or Municipality - No Sales Tax		1	308.00 0.00%	308.00T 0.00

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total**\$47,765.34**

Signature _____

Purchase Request Summary

- Total of 5 vehicles
- 3 marked Chevy Tahoes
- 1 marked Ford F150 (Lake Patrol)
- 1 unmarked Ford F150 as “Admin” car
- Total cost **\$278,554.23**



PRESENTER: Steven Kirkland, City Attorney

ITEM/SUBJECT: Consider a resolution joining the State of Texas and Texas Political Subdivisions' Opioid Abatement Fund Council and Settlement Allocation Term Sheet. (City Attorney)

SUMMARY/BACKGROUND: The State of Texas joined numerous other states in suing various manufacturers and distributors of opioid drugs for deceptive trade and marketing violations, primarily misrepresenting the risk of addiction of the opioid drugs. No trial has occurred and only two jurisdictions have trial dates. The Texas Attorney General's office, in partnership with outside law firms and the Attorney Generals of other states have negotiated settlement of claims with one manufacturer and three distributors of Opioid drugs. Negotiations are ongoing with other defendants, so additional settlements are likely.

The current agreements provide for up to \$1.5 billion in payments to Texas over 18 years. The ultimate size of the settlement distributed to the states depends on the number of jurisdictions that sign on to the settlement. According to the AG, a significant percentage will arrive in the first three years. Distribution in Texas is handled through an intrastate agreement between the state and subdivisions known as the Texas Term Sheet which was approved by the State Legislature in SB 1827 (87R). Under the Term Sheet, 15% of the money is allocated directly to the participating subdivisions. The remainder will be held in the Opioid Trust Fund to be administered by the Opioid Council for grants to address the Opioid epidemic. The formula for allocation to the participating jurisdictions is a combination of population, pills distributed in the jurisdiction, overdose reports and the number of patients in treatment programs. The AG currently estimates that the City of Nacogdoches will receive \$251,000 which can be used in any program that addresses the Opioid epidemic. In addition, acceptance of the Texas Term Sheet allows the City access to grants from the Opioid Trust Fund.

In order to adopt the settlement and allocation schedule, the City must sign the Subdivision Settlement Participation Form and adopt the Texas Term Sheet.

FINANCIAL:

No financial impact associated with this item

COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE FOLLOWING CITY COUNCIL PRIORITIES

Not Applicable

CITY CONTACT: Steven Kirkland, City Attorney
kirklands@nactx.us
936-559-2503

- ATTACHMENTS:**
1. Opioid Settlement Resolution
 2. Settlement Allocation Term Sheet
 3. Opioid Subdivision Settlement Participation Form
 4. Opioid Subdivision Participation Form JNJ (1)

**CITY OF NACOGDOCHES, TEXAS
RESOLUTION NO. 1275-07-21**

A RESOLUTION JOINING THE STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS' OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET.

WHEREAS, the State of Texas, and various the Political Subdivisions of the State initiated litigation that was combined in the Texas Opioid MDL, *In Re: Texas Opioid Litigation*, MDL No. 2018-63587, in the 152d District Court of Harris County, Texas seeking to hold opioid manufacturers and opioid distributors accountable for their respective roles in the Opioid epidemic; and

WHEREAS, the City of Nacogdoches obtained information indicating that certain drug companies and their corporate affiliates, parents, subsidiaries, and such other defendants as may be added to the litigation (collectively, “Defendants”) have engaged in fraudulent and/or reckless marketing and/or distribution of opioids that have resulted in addictions and overdoses; and

WHEREAS, these actions, conduct and misconduct have resulted in significant financial costs to the City; and

WHEREAS, on May 13, 2020, the State of Texas, through the Office of the Attorney General, and a negotiation group for Texas political subdivisions entered into an Agreement entitled Texas Opioid Abatement Fund Council and Settlement Allocation Term Sheet (hereafter, the Texas TermSheet) approving the allocation of any and all opioid settlement funds within the State of Texas. The Texas Term Sheet is attached hereto as Exhibit “A”; and

WHEREAS, Special Counsel and the State of Texas have recommended that the City of Nacogdoches City Council support the adoption and approval the Texas Term Sheet in its entirety.

NOW, THEREFORE, be it resolved by the City Council of the City of Nacogdoches, Texas that:

1. Adopts and approves the Texas Term Sheet in its entirety, and
2. Finds as follows:
 - a. There is a substantial need for repayment of opioid-related expenditures and payment to abate opioid-related harms in and about the City of Nacogdoches; and
 - b. The City Council supports in its entirety and hereby adopts the allocation method for opioid settlement proceeds as set forth in the STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS' OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET, attached hereto as Exhibit A. The City Council understands that the purpose of this Texas Term Sheet is to permit collaboration between the State of Texas and Political Subdivisions to explore and potentially effectuate resolution of the Opioid Litigation against Pharmaceutical Supply Chain Participants as defined therein. We also understand that an additional purpose is to create an effective means of distributing any potential settlement funds obtained under this Texas Term Sheet between the State of Texas and Political Subdivisions in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic in this County and throughout Texas.

PASSED AND APPROVED, this the ____ day of _____, 2021, by a vote of ____ (ayes) to ____ (nays) of the City Council of the City of Nacogdoches, Texas.

CITY OF NACOGDOCHES

By: _____
JIMMY MIZE, Mayor

ATTEST:

APPROVED AS TO FORM:

Jan Vinson, City Secretary

Steven Kirkland, City Attorney

TEXAS OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET

WHEREAS, the people of the State of Texas and its communities have been harmed through the National and Statewide epidemic caused by licit and illicit opioid use and distribution within the State of Texas; and now,

WHEREAS, the State of Texas, though its elected representatives and counsel, including the Honorable Ken Paxton, Attorney General of the State of Texas, and certain Political Subdivisions, through their elected representatives and counsel, are separately engaged in litigation seeking to hold those entities in the supply chain accountable for the damage caused; and now,

WHEREAS, the State of Texas, through its Attorney General and its Political Subdivisions, share a common desire to abate and alleviate the impacts of the epidemic throughout the State of Texas; and now,

THEREFORE, the State of Texas and its Political Subdivisions, subject to completing formal documents effectuating the Parties' agreements, enter into this State of Texas and Texas Political Subdivisions' Opioid Abatement Fund Council and Settlement Allocation Term Sheet (Texas Term Sheet) relating to the allocation and use of the proceeds of any Settlements as described.

A. Definitions

As used in this Texas Term Sheet:

1. “The State” shall mean the State of Texas acting through its Attorney General.
2. “Political Subdivision(s)” shall mean any Texas municipality and county.
3. “The Parties” shall mean the State of Texas, the Political Subdivisions, and the Plaintiffs’ Steering Committee and Liaison Counsel (PSC) in the Texas Opioid MDL, *In Re: Texas Opioid Litigation*, MDL No. 2018-63587, in the 152d District Court of Harris County, Texas.
4. “Litigating Political Subdivision” means a Political Subdivision that filed suit in the state courts of the State of Texas prior to the Execution Date of this Agreement, whether or not such case was transferred to Texas Opioid MDL, or removed to federal court.
5. “National Fund” shall mean any national fund established for the benefit of the Texas Political Subdivisions. In no event shall any National Fund be used to create federal jurisdiction, equitable or otherwise, over the Texas Political Subdivisions or those similarly situated state-court litigants who are included in the state coalition, nor shall the National Fund require participating in a class action or signing a participation agreement as part of the criteria for participating in the National Fund.
6. “Negotiating Committee” shall mean a three-member group comprising four representatives for each of (1) the State; (2) the PSC; and (3) Texas’

Political Subdivisions (collectively, “Members”). The State shall be represented by the Texas Attorney General or his designees. The PSC shall be represented by attorneys Mikal Watts, Jeffrey Simon, Dara Hegar, Dan Downey, or their designees. Texas’ Political Subdivisions shall be represented by Clay Jenkins (Dallas County Judge), Terrence O’Rourke (Special Assistant County Attorney, Harris County), Nelson Wolff (Bexar County Judge), and Nathaniel Moran (Smith County Judge) or their designees.

7. “Settlement” shall mean the negotiated resolution of legal or equitable claims against a Pharmaceutical Supply Chain Participant that includes the State and Political Subdivisions.
8. “Opioid Funds” shall mean monetary amounts obtained through a Settlement as defined in this Texas Term Sheet.
8. “Approved Purpose(s)” shall mean those uses identified in Exhibit A hereto.
9. “Pharmaceutical Supply Chain” shall mean the process and channels through which opioids or opioids products are manufactured, marketed, promoted, distributed, or dispensed.

10. “Pharmaceutical Supply Chain Participant” shall mean any entity that engages in or has engaged in the manufacture, marketing, promotion, distribution, or dispensing of an opioid analgesic.
11. “Texas Opioid Council” shall mean the Council described in Exhibit A hereto, which has the purpose of ensuring the funds recovered by Texas (through the joint actions of the Attorney General and the Texas Political Subdivisions) are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

B. Allocation of Settlement Proceeds

1. All Opioid Funds distributed in Texas shall be divided with 15% going to Political Subdivisions (“Subdivision Share”), 70% to the Texas Opioid Abatement Fund through the Texas Opioid Council (Texas Abatement Fund Share) identified and described on Exhibits A and C hereto, and 15% to the Office of the Texas Attorney General as Counsel for the State of Texas (“State Share”). Out of the Texas Opioid Abatement Fund, reasonable expenses up to 1% shall be paid to the Texas Comptroller for the administration of the Texas Opioid Council pursuant to the Opioid

Abatement Fund (Texas Settlement) Opioid Council Agreement, Exhibit A hereto.

2. The Subdivisions Share shall be allocated in accordance with the division of proceeds on Exhibit B hereto.
3. The Texas Abatement Fund Share shall be allocated to the Opioid Council to be apportioned in accordance with the guidelines of Exhibit A, and Exhibit C hereto.
4. In the event a Subdivision merges, dissolves, or ceases to exist, the allocation percentage for that Subdivision shall be redistributed as directed by the settlement document, and if not specified, equitably based on the composition of the successor Subdivision. If a Subdivision for any reason is excluded from a specific settlement, the allocation percentage for that Subdivision shall be redistributed as directed by the settlement document, and if not specified, equitably among the participating Subdivisions.
5. Funds obtained from parties unrelated to the Litigation, via grant, bequest, gift or the like, separate and distinct from the Litigation, may be directed to the Texas Opioid Council and disbursed as set forth below.
6. The Subdivision share shall be initially deposited and paid in cash directly to the Subdivision under the authority and guidance of the Texas MDL Court, who shall direct any Settlement funds to be held in trust in a

segregated account to benefit the Subdivisions and to be promptly distributed as set forth herein and in accordance with Exhibit B.

7. Nothing in this Texas Term Sheet should alter or change any Subdivision's rights to pursue its own claim. Rather, the intent of this Texas Term Sheet is to join all parties to disburse settlement proceeds from one or more defendants to all parties participating in that settlement within Texas.
8. Opioid Funds from the Texas Abatement Fund Share shall be directed to the Texas Opioid Council and used in accordance with the guidelines as set out on Exhibit A hereto, and the Texas Abatement Fund Share shall be distributed to the Texas Opioid Council under the authority and guidance of the Texas MDL Court, consistent with Exhibits A and C, and the by-laws of the Texas Opioid Council documents and disbursed as set forth therein, including without limitation all abatement funds and the 1% holdback for expenses.
9. The State of Texas and the Political Subdivisions understand and acknowledge that additional steps may need to be undertaken to assist the Texas Opioid Council in its mission, at a predictable level of funding, regardless of external factors.

C. Payment of Counsel and Litigation Expenses

1. Any Master Settlement Agreement settlement will govern the payment of fees and litigation expenses to the Parties. The Parties agree to direct control of any Texas Political Subdivision fees and expenses to the “Texas Opioid Fee and Expense Fund,” which shall be allocated and distributed by the Texas MDL Court, *In re: Texas Opioid Litigation*, MDL No. 2018-63587, in the 152nd District Court of Harris County, Texas, and with the intent to compensate all counsel for Texas Political Subdivisions who have not chosen to otherwise seek compensation for fees and expenses from any federal MDL common benefit fund.
2. The Parties agree that no portion of the State of Texas 15% allocation share from any settlement shall be administered through the National Fund, the Texas MDL Court, or Texas Opioid Fee and Expense Fund, but shall be directed for payment to the State of Texas by the State of Texas.
3. The State of Texas and the Texas Political Subdivisions, and their respective attorneys, agree that all fees – whether contingent, hourly, fixed or otherwise – owed by the Texas Political Subdivisions shall be paid out of the National Fund or as otherwise provided for herein to the Texas Opioid Fee and Expense Fund to be distributed by the 152nd

District Court of Harris County, Texas pursuant to its past and future orders.

4. From any opioid-related settlements with McKesson, Cardinal Health, ABDC, and Johnson & Johnson, and for any future opioid-related settlements negotiated, in whole or in part, by the Negotiating Committee with any other Pharmaceutical Supply Chain Participant, the funds to be deposited in the Texas Opioid Fee and Expense Fund shall be 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions of each payment (annual or otherwise) to the State of Texas for that settlement, plus expenses from the National Fund, and shall be sought by Texas Political Subdivision Counsel initially through the National Fund. The Texas Political Subdivisions' percentage share of fees and expenses from the National Fund shall be directed to the Texas Opioid Fee and Expense Fund in the Texas MDL, as soon as is practical, for allocation and distribution in accordance with the guidelines herein.
5. If the National Fund share to the Texas Political Subdivisions is insufficient to cover the guaranteed 9.3925%, plus expenses from the National Fund, per subsection 4, immediately *supra*, or if payment from the National Fund is not received within 12 months after the date the

first payment is made by the Defendants pursuant to the settlement, then the Texas Political Subdivisions shall recover up to 12.5% of the Texas Political Subdivision Share to make up any difference.

6. If the National Fund and the Texas Political Subdivision share are insufficient to cover the guaranteed 9.3925%, plus expenses from the National Fund, or if payment from the National Fund is not received within 12 months after the date the first payment is made by the Defendants pursuant to the settlement, then the Texas Political Subdivisions shall recover up to 8.75% of the Abatement Fund Share to make up any difference. In no event shall the Texas Political Subdivision share exceed 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions of any settlement, plus expenses from the National Fund. In the event that any payment is received from the National Fund such that the total amount in fees and expenses exceeds 9.3925%, the Texas Political Subdivisions shall return any amounts received greater than 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions to those respective Funds.

7. For each settlement utilizing a National Fund, the Texas Political Subdivisions need only make one attempt at seeking fees and expenses there.
8. The total amount of the Texas Opioid Fee and Expense Fund shall be reduced proportionally, according to the agreed upon allocation of the Texas Subdivision Fund, for any Texas litigating Political Subdivision that (1) fails to enter the settlement; and (2) was filed in Texas state court, and was transferred to the Texas MDL (or removed before or during transfer to the Texas MDL) as of the execution date of this Agreement.

D. The Texas Opioid Council and Texas Abatement Fund

The Texas Opioid Council and Texas Abatement Fund is described in detail at Exhibit A, incorporated herein by reference.

E. Settlement Negotiations

1. The State and Negotiating Committee agree to inform each other in advance of any negotiations relating to a Texas-only settlement with a Pharmaceutical Supply Chain Participant that includes both the State and its Political Subdivisions and shall provide each other the opportunity to participate in all such negotiations. Any Texas-only Settlement agreed to with the State and Negotiating Committee shall be subject to the approval

of a majority of litigating Political Subdivisions. The Parties further agree to keep each other reasonably informed of all other global settlement negotiations with Pharmaceutical Supply Chain Participants and to include the Negotiating Committee or designees. Neither this provision, nor any other, shall be construed to state or imply that either the State or the Negotiating Committee is unauthorized to engage in settlement negotiations with Pharmaceutical Supply Chain Participants without prior consent or contemporaneous participation of the other, or that either party is entitled to participate as an active or direct participant in settlement negotiations with the other. Rather, while the State's and Negotiation Committee's efforts to achieve worthwhile settlements are to be collaborative, incremental stages need not be so.

2. Any Master Settlement Agreement (MSA) shall be subject to the approval and jurisdiction of the Texas MDL Court.
3. As this is a Texas-specific effort, the Committee shall be Chaired by the Attorney General. However, the Attorney General, or his designees, shall endeavor to coordinate any publicity or other efforts to speak publicly with the other Committee Members.
4. The State of Texas, the Texas MDL Plaintiff's Steering Committee representatives, or the Political Subdivision representatives may withdraw

from coordinated Settlement discussions detailed in this Section upon 10 business days' written notice to the remaining Committee Members and counsel for any affected Pharmaceutical Supply Chain Participant. The withdrawal of any Member releases the remaining Committee Members from the restrictions and obligations in this Section.

5. The obligations in this Section shall not affect any Party's right to proceed with trial or, within 30 days of the date upon which a trial involving that Party's claims against a specific Pharmaceutical Supply Chain Participant is scheduled to begin, reach a case specific resolution with that particular Pharmaceutical Supply Chain Participant.

F. Amendments

The Parties agree to make such amendments as necessary to implement the intent of this agreement.

Acknowledgment of Agreement

We, the undersigned, have participated in the drafting of the above Texas Term Sheet, including consideration based on comments solicited from Political Subdivisions. This document has been collaboratively drafted to maintain all individual claims while allowing the State and its Political Subdivisions to cooperate in exploring all possible means of resolution. Nothing in this agreement binds any party to any specific outcome. Any resolution under this document will require

acceptance by the State of Texas and a majority of the Litigating Political Subdivisions.

We, the undersigned, hereby accept the STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS' OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET. We understand that the purpose of this Texas Term Sheet is to permit collaboration between the State of Texas and Political Subdivisions to explore and potentially effectuate earlier resolution of the Opioid Litigation against Pharmaceutical Supply Chain Participants. We also understand that an additional purpose is to create an effective means of distributing any potential settlement funds obtained under this Texas Term Sheet between the State of Texas and Political Subdivisions in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic throughout Texas.

Executed this 13 day of May, 2020.

FOR THE STATE OF TEXAS:

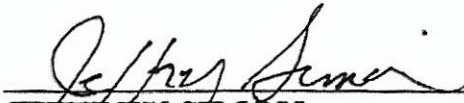


KENNETH PAXTON, JR.
ATTORNEY GENERAL

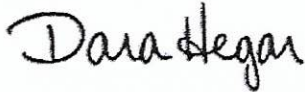
FOR THE SUBDIVISIONS
AND TEXAS MDL PSC:



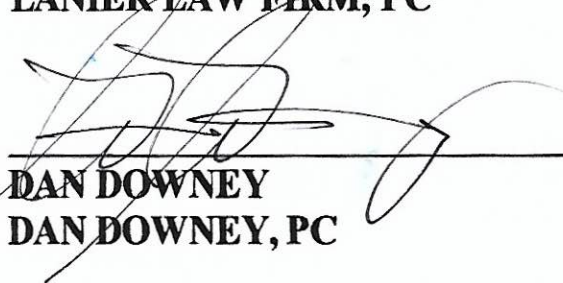
MIKAL WATTS
WATTS GUERRA LLP



JEFFREY SIMON
SIMON GREENSTONE PANATIER, PC



DARA HEGAR
LANIER LAW FIRM, PC



DAN DOWNEY
DAN DOWNEY, PC

:sas

EXHIBIT A

Opioid Abatement Fund (Texas) Settlement

Opioid Council

As part of the settlement agreement and upon its execution, the parties will form the Texas Opioid Council (Council) to establish the framework that ensures the funds recovered by Texas (through the joint actions of the Attorney General and the state's political subdivisions) are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

I. Structure

The Council will be responsible for the processes and procedures governing the spending of the funds held in the Texas Abatement Fund, which will be approximately 70% of all funds obtained through settlement and/or litigation of the claims asserted by the State and its subdivisions in the investigations and litigation related to the manufacturing, marketing, distribution, and sale of opioids and related pharmaceuticals.

Money paid into the abatement fund will be held by an independent administrator, who shall be responsible for the ministerial task of releasing funds solely as authorized below by the Council, and accounting for all payments to and from the fund.

The Council will be formed when a court of competent jurisdiction enters an order settling the matter, including any order of a bankruptcy court. The Council's members must be appointed within sixty (60) days of the date the order is entered.

A. Membership

The Council shall be comprised of the following thirteen (13) members:

1. *Statewide Members.*

Six members appointed by the Governor and Attorney General to represent the State's interest in opioid abatement. The statewide members are appointed as follows:

- a. The Governor shall appoint three (3) members who are licensed health professionals with significant experience in opioid interventions;
- b. The Attorney General shall appoint three (3) members who are licensed professionals with significant experience in opioid incidences; and
- c. The Governor will appoint the Chair of the Council as a non-voting member. The Chair may only cast a vote in the event there is a tie of the membership.

2. *Regional Members.*

Six (6) members appointed by the State's political subdivisions to represent their designated Texas Health and Human Services Commission "HHSC" Regional Healthcare

Partnership (Regions) to ensure dedicated regional, urban, and rural representation on the Council. The regional appointees must be from either academia or the medical profession with significant experience in opioid interventions. The regional members are appointed as follows:

- a. One member representing Regions 9 and 10 (Dallas Ft-Worth);
- b. One member representing Region 3 (Houston);
- c. One member representing Regions 11, 12, 13, 14, 15, 19 (West Texas);
- d. One member representing Regions 6, 7, 8, 16 (Austin-San Antonio);
- e. One member representing Regions 1, 2, 17, 18 (East Texas); and
- f. One member representing Regions 4, 5, 20 (South Texas).

B. Terms

All members of the Council are appointed to serve staggered two-year terms, with the terms of members expiring February 1 of each year. A member may serve no more than two consecutive terms, for a total of four consecutive years. For the first term, four (4) members (two (2) statewide and two (2) for the subdivisions) will serve a three-year term. A vacancy on the Council shall be filled for the unexpired term in the same manner as the original appointment. The Governor will appoint the Chair of the Council who will not vote on Council business unless there is a tie vote, and the subdivisions will appoint a Vice-Chair voting member from one of the regional members.

C. Governance

1. Administration

The Council is attached administratively to the Comptroller. The Council is an independent, quasi-governmental agency because it is responsible for the statewide distribution of the abatement settlement funds. The Council is exempt from the following statutes:

- a. Chapter 316 of the Government Code (Appropriations);
- b. Chapter 322 of the Government Code (Legislative Budget Board);
- c. Chapter 325 of the Government Code (Sunset);
- d. Chapter 783 of the Government Code (Uniform Grants and Contract Management);
- e. Chapter 2001 of the Government Code (Administrative Procedure);
- f. Chapter 2052 of the Government Code (State Agency Reports and Publications);
- g. Chapter 2261 of the Government Code (State Contracting Standards and Oversight);
- h. Chapter 2262 of the Government Code (Statewide Contract Management);

- i. Chapter 262 of the Local Government Code (Purchasing and Contracting Authority of Counties); and
- j. Chapter 271 of the Local Government Code (Purchasing and Contracting Authority of Municipalities, Counties, and Certain Other Local Governments).

2. *Transparency*

The Council will abide by state laws relating to open meetings and public information, including Chapters 551 and 552 of the Texas Government Code.

- i. The Council shall hold at least four regular meetings each year. The Council may hold additional meetings on the request of the Chair or on the written request of three members of the council. All meetings shall be open to the public, and public notice of meetings shall be given as required by state law.
- ii. The Council may convene in a closed, non-public meeting:
 - a. If the Commission must discuss:
 - 1. Negotiation of contract awards; and
 - 2. Matters specifically exempted from disclosure by federal and state statutes.
 - b. All minutes and documents of a closed meeting shall remain under seal, subject to release only order of a court of competent jurisdiction.

3. *Authority*

The Council does not have rulemaking authority. The terms of each Judgment, Master Settlement Agreement, or any Bankruptcy Settlement for Texas control the authority of the Council and the Council may not stray outside the bounds of the authority and power vested by such settlements. Should the Council require legal assistance in determining their authority, the Council may direct the executive director to seek legal advice from the Attorney General to clarify the issue.

D. Operation and Expenses

The independent administrator will set aside up to one (1) percent of the settlement funds for the administration of the Council for reasonable costs and expenses of operating the foregoing duties, including educational activities.

1. *Executive Director*

The Comptroller will employ the executive director of the Council and other personnel as necessary to administer the duties of the Council and carry out the functions of the Council. The executive director must have at least 10 years of experience in government or public administration and is classified as a Director V/B30 under the State Auditor's State Classification. The Comptroller will pay the salaries of the Council employees from the

one (1) percent of the settlement funds set aside for the administration of the Council. The Comptroller will request funds from the Texas Abatement Fund Point of Contact.

2. Travel Reimbursement

A person appointed to the Council is entitled to reimbursement for the travel expenses incurred in attending Council duties. A member of the Council may be reimbursed for actual expenses for meals, lodging, transportation, and incidental expenses in accordance with travel rates set by the federal General Services Administration.

II. Duties/Roles

It is the duty of the Council to determine and approve the opioid abatement strategies and funding awards.

A. Approved Abatement Strategies

The Council will develop the approved Texas list of abatement strategies based on but not limited to the existing national list of opioid abatement strategies (see attached Appendix A) for implementing the Texas Abatement Fund.

1. The Council shall only approve strategies which are evidence-informed strategies.
2. The Texas list of abatement strategies must be approved by majority vote. The majority vote must include a majority from both sides of the statewide members and regional members in order to be approved, e.g., at least four (4) of six (6) members on each side.

B. Texas Abatement Fund Point of Contact

The Council will determine a single point of contact called the Abatement Fund Point of Contact (POC) to be established as the sole entity authorized to receive requests for funds and approve expenditures in Texas and order the release of funds from the Texas Abatement Fund by the independent administrator. The POC may be an independent third party selected by the Council with expertise in banking or financial management. The POC will manage the Opioid Council Bank Account (Account). Upon a vote, the Council will direct the POC to contact the independent administrator to release funds to the Account. The Account is outside the State Treasury and not managed by any state or local officials. The POC is responsible for payments to the qualified entities selected by the Council for abatement fund awards. The POC will submit a monthly financial statement on the Account to the Council.

C. Auditor

An independent auditor appointed by the Council will perform an audit on the Account on an annual basis and report its findings, if any, to the Council.

D. Funding Allocation

The Council is the sole decision-maker on the funding allocation process of the abatement funds. The Council will develop the application and award process based on the parameters outlined below. An entity seeking funds from the Council must apply for funds; no funds will be awarded without an application. The executive director and personnel may assist the Council in gathering and compiling the applications for consideration; however, the Council members are the sole decision-makers of awards and funding determination. The Council will use the following processes to award funds:

1. *Statewide Funds.* The Council will consider, adopt and approve the allocation methodology attached as Exhibit C, based upon population health data and prevalence of opioid incidences, at the Council's initial meeting. Adoption of such methodology will allow each Region to customize the approved abatement strategies to fit its communities' needs. The statewide regional funds will account for seventy-five (75) percent of the total overall funds, less the one (1) percent administrative expense described herein.
2. *Targeted Funds.* Each Region shall reserve twenty-five (25) percent of the overall funds, for targeted interventions in the specific Region as identified by opioid incidence data. The Council must approve on an annual basis the uses for the targeted abatement strategies and applications available to every Region, including education and outreach programs. Each Region without approved uses for the targeted funds from the Council, based upon a greater percentage of opioid incidents compared to its population, is subject to transfer of all or a portion of the targeted funds for that Region for uses based upon all Regions' targeted funding needs as approved by the Council on an annual basis.
3. *Annual Allocation.* Statewide regional funds and targeted funds will be allocated on an annual basis. If a Region lapses its funds, the funds will be reallocated based on all Regions' funding needs.

E. Appeal Process

The Council will establish an appeal process to permit the applicants for funding (state or subdivisions) to challenge decisions by the Council-designated point of contact on requests for funds or expenditures.

1. To challenge a decision by the designated point of contact, the State or a subdivision must file an appeal with the Council within thirty (30) days of the decision. The Council then has thirty (30) days to consider and rule on the appeal.
2. If the Council denies the appeal, the party may file an appeal with the state district court of record where the final opioid judgment or Master Settlement Agreement is filed. The Texas Rules of Civil Procedure and Rules of Evidence will govern these proceedings. The Council may request representation from the Attorney General in these proceedings.

In making its determination, the state district court shall apply the same clear error standards contained herein that the Council must follow when rendering its decision.

3. The state district court will make the final decision and the decision is not appealable.
4. Challenges will be limited and subject to penalty if abused.
5. Attorneys' fees and costs are not recoverable in these appeals.

F. Education

The Council may determine that a percentage of the funds in the Abatement Fund from the targeted funds be used to develop an education and outreach program to provide materials on the consequences of opioid drug use, prevention and interventions. Any material developed will include online resources and toolkits for communities.

EXHIBIT B

Exhibit B: Municipal Area Allocations: 15% of Total (\$150 million)

(County numbers refer to distribution to the county governments after payment to cities within county borders has been made. Minimum distribution to each county is \$1000.)

Municipal Area	Allocation	Municipal Area	Allocation
Abbott	\$688	Lakeport	\$463
Abernathy	\$110	Lakeside	\$4,474
Abilene	\$563,818	Lakeside City	\$222
Ackerly	\$21	Lakeview	\$427
Addison	\$58,094	Lakeway	\$31,657
Adrian	\$181	Lakewood Village	\$557
Agua Dulce	\$43	Lamar County	\$141,598
Alamo	\$22,121	Lamb County	\$50,681
Alamo Heights	\$28,198	Lamesa	\$29,656
Alba	\$3,196	Lampasas	\$28,211
Albany	\$180	Lampasas County	\$42,818
Aledo	\$331	Lancaster	\$90,653
Alice	\$71,291	Laredo	\$763,174
Allen	\$315,081	Latexo	\$124
Alma	\$1,107	Lavaca County	\$45,973
Alpine	\$29,686	Lavon	\$7,435
Alto	\$3,767	Lawn	\$58
Alton	\$11,540	League City	\$302,418
Alvarado	\$29,029	Leakey	\$256
Alvin	\$113,962	Leander	\$88,641
Alvord	\$358	Leary	\$797
Amarillo	\$987,661	Lee County	\$30,457
Ames	\$5,571	Lefors	\$159
Amherst	\$22	Leon County	\$67,393
Anahuac	\$542	Leon Valley	\$23,258
Anderson	\$19	Leona	\$883
Anderson County	\$268,763	Leonard	\$8,505
Andrews	\$18,983	Leroy	\$176
Andrews County	\$37,606	Levelland	\$46,848
Angelina County	\$229,956	Lewisville	\$382,094
Angleton	\$62,791	Lexington	\$2,318
Angus	\$331	Liberty	\$72,343
Anna	\$9,075	Liberty County	\$531,212
Annetta	\$5,956	Liberty Hill	\$2,780
Annetta North	\$34	Limestone County	\$135,684

(Table continues on multiple pages below)

Annetta South	\$602	Lincoln Park	\$677
Annona	\$738	Lindale	\$24,202
Anson	\$5,134	Linden	\$3,661
Anthony	\$4,514	Lindsay	\$1,228
Anton	\$444	Lipan	\$44
Appleby	\$1,551	Lipscomb County	\$10,132
Aquilla	\$208	Little Elm	\$69,326
Aransas County	\$266,512	Little River-Academy	\$798
Aransas Pass	\$57,813	Littlefield	\$7,678
Archer City	\$10,554	Live Oak	\$32,740
Archer County	\$45,534	Live Oak County	\$39,716
Arcola	\$7,290	Liverpool	\$1,435
Argyle	\$11,406	Livingston	\$73,165
Arlington	\$735,803	Llano	\$23,121
Armstrong County	\$974	Llano County	\$115,647
Arp	\$2,009	Lockhart	\$49,050
Asherton	\$112	Lockney	\$3,301
Aspermont	\$9	Log Cabin	\$1,960
Atascosa County	\$176,903	Lometa	\$1,176
Athens	\$105,942	Lone Oak	\$1,705
Atlanta	\$30,995	Lone Star	\$8,283
Aubrey	\$15,141	Longview	\$482,254
Aurora	\$1,849	Loraine	\$188
Austin County	\$76,030	Lorena	\$3,390
Austin	\$4,877,716	Lorenzo	\$11,358
Austwell	\$109	Los Fresnos	\$11,185
Avery	\$138	Los Indios	\$159
Avinger	\$1,115	Los Ybanez	\$0
Azle	\$32,213	Lott	\$1,516
Bailey	\$950	Lovelady	\$249
Bailey County	\$15,377	Loving County	\$1,000
Bailey's Prairie	\$5,604	Lowry Crossing	\$783
Baird	\$2,802	Lubbock	\$319,867
Balch Springs	\$27,358	Lubbock County	\$1,379,719
Balcones Heights	\$23,811	Lucas	\$5,266
Ballinger	\$9,172	Lueders	\$508
Balmorhea	\$63	Lufkin	\$281,592
Bandera	\$2,893	Luling	\$29,421
Bandera County	\$86,815	Lumberton	\$36,609
Bangs	\$3,050	Lyford	\$3,071

Bardwell	\$362	Lynn County	\$6,275
Barry	\$200	Lytle	\$7,223
Barstow	\$61	Mabank	\$19,443
Bartlett	\$3,374	Madison County	\$49,492
Bartonville	\$8,887	Madisonville	\$11,458
Bastrop	\$46,320	Magnolia	\$26,031
Bastrop County	\$343,960	Malakoff	\$12,614
Bay City	\$57,912	Malone	\$439
Baylor County	\$29,832	Manor	\$12,499
Bayou Vista	\$6,240	Mansfield	\$150,788
Bayside	\$242	Manvel	\$12,305
Baytown	\$216,066	Marble Falls	\$37,039
Bayview	\$41	Marfa	\$65
Beach City	\$12,505	Marietta	\$338
Bear Creek	\$906	Marion	\$275
Beasley	\$130	Marion County	\$54,728
Beaumont	\$683,010	Marlin	\$21,634
Beckville	\$1,247	Marquez	\$1,322
Bedford	\$94,314	Marshall	\$108,371
Bedias	\$3,475	Mart	\$928
Bee Cave	\$12,863	Martin County	\$10,862
Bee County	\$97,844	Martindale	\$2,437
Beeville	\$24,027	Mason	\$777
Bell County	\$650,748	Mason County	\$3,134
Bellaire	\$41,264	Matador	\$1,203
Bellevue	\$56	Matagorda County	\$135,239
Bellmead	\$14,487	Mathis	\$15,720
Bells	\$1,891	Maud	\$423
Bellville	\$7,488	Maverick County	\$115,919
Belton	\$72,680	Maypearl	\$986
Benavides	\$152	McAllen	\$364,424
Benbrook	\$43,919	McCamey	\$542
Benjamin	\$951	McGregor	\$9,155
Berryville	\$14,379	McKinney	\$450,383
Bertram	\$182	McLean	\$14
Beverly Hills	\$4,336	McLendon-Chisholm	\$411
Bevil Oaks	\$549	Mcculloch County	\$20,021
Bexar County	\$7,007,152	Mclennan County	\$529,641
Big Lake	\$547	Mcmullen County	\$1,000
Big Sandy	\$4,579	Meadow	\$1,121

Big Spring	\$189,928	Meadowlakes	\$905
Big Wells	\$236	Meadows Place	\$18,148
Bishop	\$8,213	Medina County	\$48,355
Bishop Hills	\$323	Megargel	\$611
Blackwell	\$31	Melissa	\$15,381
Blanco	\$6,191	Melvin	\$345
Blanco County	\$49,223	Memphis	\$7,203
Blanket	\$147	Menard	\$991
Bloomburg	\$1,010	Menard County	\$14,717
Blooming Grove	\$352	Mercedes	\$21,441
Blossom	\$198	Meridian	\$3,546
Blue Mound	\$2,888	Merkel	\$10,117
Blue Ridge	\$1,345	Mertens	\$239
Blum	\$1,622	Mertzon	\$29
Boerne	\$45,576	Mesquite	\$310,709
Bogata	\$3,649	Mexia	\$21,096
Bonham	\$100,909	Miami	\$455
Bonney	\$2,510	Midland County	\$279,927
Booker	\$1,036	Midland	\$521,849
Borden County	\$1,000	Midlothian	\$95,799
Borger	\$69,680	Midway	\$78
Bosque County	\$71,073	Milam County	\$97,386
Bovina	\$173	Milano	\$904
Bowie	\$83,620	Mildred	\$286
Bowie County	\$233,190	Miles	\$93
Boyd	\$6,953	Milford	\$6,177
Brackettville	\$8	Miller's Cove	\$97
Brady	\$27,480	Millican	\$417
Brazoria	\$11,537	Mills County	\$19,931
Brazoria County	\$1,021,090	Millsap	\$34
Brazos Bend	\$462	Mineola	\$48,719
Brazos Country	\$902	Mineral Wells	\$92,061
Brazos County	\$342,087	Mingus	\$189
Breckenridge	\$23,976	Mission	\$124,768
Bremond	\$5,554	Missouri City	\$209,633
Brenham	\$54,750	Mitchell County	\$20,850
Brewster County	\$60,087	Mobeetie	\$52
Briarcliff	\$572	Mobile City	\$2,034
Briaroaks	\$57	Monahans	\$5,849
Bridge City	\$80,756	Mont Belvieu	\$19,669

Bridgeport	\$33,301	Montague County	\$94,796
Briscoe County	\$977	Montgomery	\$1,884
Broaddus	\$31	Montgomery County	\$2,700,911
Bronte	\$99	Moody	\$828
Brooks County	\$20,710	Moore County	\$40,627
Brookshire	\$6,406	Moore Station	\$772
Brookside Village	\$1,110	Moran	\$50
Brown County	\$193,417	Morgan	\$605
Browndell	\$152	Morgan's Point	\$3,105
Brownfield	\$14,452	Morgan's Point Resort	\$8,024
Brownsboro	\$3,176	Morris County	\$53,328
Brownsville	\$425,057	Morton	\$167
Brownwood	\$166,572	Motley County	\$3,344
Bruceville-Eddy	\$1,692	Moulton	\$999
Bryan	\$246,897	Mount Calm	\$605
Bryson	\$1,228	Mount Enterprise	\$1,832
Buckholts	\$1,113	Mount Pleasant	\$65,684
Buda	\$10,784	Mount Vernon	\$6,049
Buffalo	\$11,866	Mountain City	\$1,548
Buffalo Gap	\$88	Muenster	\$4,656
Buffalo Springs	\$188	Muleshoe	\$4,910
Bullard	\$7,487	Mullin	\$384
Bulverde	\$14,436	Munday	\$2,047
Bunker Hill Village	\$472	Murchison	\$2,302
Burkburnett	\$37,844	Murphy	\$51,893
Burke	\$1,114	Mustang	\$7
Burleson County	\$70,244	Mustang Ridge	\$2,462
Burleson	\$151,779	Nacogdoches	\$205,992
Burnet	\$33,345	Nacogdoches County	\$198,583
Burnet County	\$189,829	Naples	\$4,224
Burton	\$937	Nash	\$7,999
Byers	\$77	Nassau Bay	\$11,247
Bynum	\$380	Natalia	\$625
Cactus	\$4,779	Navarro	\$334
Caddo Mills	\$43	Navarro County	\$103,513
Caldwell	\$18,245	Navasota	\$37,676
Caldwell County	\$86,413	Nazareth	\$124
Calhoun County	\$127,926	Nederland	\$44,585
Callahan County	\$12,894	Needville	\$10,341
Callisburg	\$101	Nevada	\$237

Calvert	\$772	New Berlin	\$4
Cameron	\$11,091	New Boston	\$6,953
Cameron County	\$537,026	New Braunfels	\$307,313
Camp County	\$28,851	New Chapel Hill	\$288
Camp Wood	\$422	New Deal	\$338
Campbell	\$1,116	New Fairview	\$2,334
Canadian	\$1,090	New Home	\$9
Caney City	\$2,005	New Hope	\$1,024
Canton	\$56,734	New London	\$4,129
Canyon	\$26,251	New Summerfield	\$442
Carbon	\$620	New Waverly	\$2,562
Carl's Corner	\$48	Newark	\$520
Carmine	\$385	Newcastle	\$914
Carrizo Springs	\$1,671	Newton	\$6,102
Carrollton	\$310,255	Newton County	\$158,006
Carson County	\$29,493	Neylandville	\$163
Carthage	\$18,927	Niederwald	\$16
Cashion Community	\$322	Nixon	\$2,283
Cass County	\$93,155	Nocona	\$16,536
Castle Hills	\$12,780	Nolan County	\$50,262
Castro County	\$4,420	Nolanville	\$4,247
Castroville	\$4,525	Nome	\$391
Cedar Hill	\$70,127	Noonday	\$226
Cedar Park	\$185,567	Nordheim	\$697
Celeste	\$1,280	Normangee	\$6,192
Celina	\$18,283	North Cleveland	\$105
Center	\$58,838	North Richland Hills	\$146,419
Centerville	\$385	Northlake	\$8,905
Chambers County	\$153,188	Novice	\$76
Chandler	\$17,364	Nueces County	\$1,367,932
Channing	\$2	O'Brien	\$76
Charlotte	\$4,257	O'Donnell	\$27
Cherokee County	\$156,612	Oak Grove	\$2,769
Chester	\$1,174	Oak Leaf	\$612
Chico	\$2,928	Oak Point	\$9,011
Childress	\$37,916	Oak Ridge	\$358
Childress County	\$50,582	Oak Ridge North	\$33,512
Chillicothe	\$172	Oak Valley	\$7
China	\$522	Oakwood	\$148
China Grove	\$598	Ochiltree County	\$15,476

Chireno	\$1,568	Odem	\$7,420
Christine	\$354	Odessa	\$559,163
Cibolo	\$13,690	Oglesby	\$29
Cisco	\$7,218	Old River-Winfree	\$21,653
Clarendon	\$114	Oldham County	\$10,318
Clarksville	\$20,891	Olmos Park	\$9,801
Clarksville City	\$54	Olney	\$6,088
Claude	\$26	Olton	\$1,197
Clay County	\$72,050	Omaha	\$4,185
Clear Lake Shores	\$6,682	Onalaska	\$31,654
Cleburne	\$228,184	Opdyke West	\$479
Cleveland	\$96,897	Orange	\$311,339
Clifton	\$9,939	Orange County	\$689,818
Clint	\$375	Orange Grove	\$1,677
Clute	\$51,350	Orchard	\$867
Clyde	\$17,287	Ore City	\$6,806
Coahoma	\$2,291	Overton	\$7,900
Cochran County	\$3,389	Ovilla	\$13,391
Cockrell Hill	\$512	Oyster Creek	\$9,633
Coffee City	\$1,087	Paducah	\$125
Coke County	\$5,522	Paint Rock	\$141
Coldspring	\$447	Palacios	\$14,036
Coleman	\$5,442	Palestine	\$178,009
Coleman County	\$4,164	Palisades	\$240
College Station	\$258,147	Palm Valley	\$1,918
Colleyville	\$46,049	Palmer	\$12,666
Collin County	\$1,266,721	Palmhurst	\$4,660
Collingsworth County	\$19,234	Palmview	\$7,577
Collinsville	\$1,831	Palo Pinto County	\$124,621
Colmesneil	\$2,211	Pampa	\$67,227
Colorado City	\$8,405	Panhandle	\$9,536
Colorado County	\$49,084	Panola County	\$80,699
Columbus	\$6,867	Panorama Village	\$1,292
Comal County	\$396,142	Pantego	\$12,898
Comanche	\$16,503	Paradise	\$52
Comanche County	\$50,964	Paris	\$201,180
Combes	\$1,710	Parker	\$10,307
Combine	\$1,892	Parker County	\$476,254
Commerce	\$33,869	Parmer County	\$15,866
Como	\$415	Pasadena	\$356,536

Concho County	\$3,859	Pattison	\$1,148
Conroe	\$466,671	Patton Village	\$9,268
Converse	\$27,693	Payne Springs	\$1,770
Cooke County	\$200,451	Pearland	\$333,752
Cool	\$731	Pearsall	\$11,570
Coolidge	\$243	Pecan Gap	\$719
Cooper	\$362	Pecan Hill	\$229
Coppell	\$86,593	Pecos	\$7,622
Copper Canyon	\$489	Pecos County	\$46,997
Copperas Cove	\$133,492	Pelican Bay	\$1,199
Corinth	\$75,298	Penelope	\$415
Corpus Christi	\$1,812,707	Penitas	\$312
Corral City	\$143	Perryton	\$23,364
Corrigan	\$21,318	Petersburg	\$1,691
Corsicana	\$87,310	Petrolia	\$17
Coryell County	\$123,659	Petronila	\$5
Cottle County	\$875	Pflugerville	\$86,408
Cottonwood	\$289	Pharr	\$144,721
Cottonwood Shores	\$1,203	Pilot Point	\$11,613
Cotulla	\$1,251	Pine Forest	\$3,894
Coupland	\$266	Pine Island	\$3,141
Cove	\$387	Pinehurst	\$32,671
Covington	\$519	Pineland	\$4,138
Coyote Flats	\$1,472	Piney Point Village	\$15,738
Crandall	\$12,094	Pittsburg	\$20,526
Crane	\$10,599	Plains	\$129
Crane County	\$26,146	Plainview	\$60,298
Cranfills Gap	\$128	Plano	\$1,151,608
Crawford	\$383	Pleak	\$270
Creedmoor	\$16	Pleasant Valley	\$308
Cresson	\$1,086	Pleasanton	\$29,011
Crockett	\$23,403	Plum Grove	\$258
Crockett County	\$18,210	Point	\$1,519
Crosby County	\$18,388	Point Blank	\$355
Crosbyton	\$1,498	Point Comfort	\$447
Cross Plains	\$4,877	Point Venture	\$588
Cross Roads	\$244	Polk County	\$370,831
Cross Timber	\$542	Ponder	\$1,282
Crowell	\$6,335	Port Aransas	\$31,022
Crowley	\$22,345	Port Arthur	\$367,945

Crystal City	\$19,412	Port Isabel	\$9,802
Cuero	\$24,689	Port Lavaca	\$11,752
Culberson County	\$789	Port Neches	\$38,849
Cumby	\$5,320	Portland	\$76,517
Cuney	\$606	Post	\$2,332
Cushing	\$1,120	Post Oak Bend City	\$1,034
Cut and Shoot	\$2,141	Poteet	\$6,767
DISH	\$19	Poth	\$3,974
Daingerfield	\$12,476	Potter County	\$371,701
Daisetta	\$5,370	Pottsboro	\$12,302
Dalhart	\$11,609	Powell	\$110
Dallam County	\$21,686	Poynor	\$1,180
Dallas County	\$8,538,291	Prairie View	\$7,600
Dallas	\$2,999,902	Premont	\$3,321
Dalworthington Gardens	\$6,060	Presidio	\$148
Danbury	\$4,231	Presidio County	\$787
Darrouzett	\$101	Primera	\$2,958
Dawson	\$600	Princeton	\$19,245
Dawson County	\$46,911	Progreso	\$8,072
Dayton	\$47,122	Progreso Lakes	\$39
Dayton Lakes	\$38	Prosper	\$22,770
De Kalb	\$1,035	Providence Village	\$508
De Leon	\$8,218	Putnam	\$14
De Witt County	\$68,895	Pyote	\$22
DeCordova	\$13,778	Quanah	\$207
DeSoto	\$72,400	Queen City	\$4,837
Deaf Smith County	\$34,532	Quinlan	\$7,304
Dean	\$141	Quintana	\$492
Decatur	\$56,669	Quitaque	\$8
Deer Park	\$49,388	Quitman	\$15,619
Del Rio	\$59,056	Rains County	\$53,190
Dell City	\$15	Ralls	\$3,967
Delta County	\$30,584	Rancho Viejo	\$3,836
Denison	\$210,426	Randall County	\$278,126
Denton	\$458,334	Ranger	\$12,186
Denton County	\$1,132,298	Rankin	\$1,613
Denver City	\$2,104	Ransom Canyon	\$930
Deport	\$42	Ravenna	\$685
Detroit	\$965	Raymondville	\$7,466
Devers	\$191	Reagan County	\$25,215

Devine	\$4,354	Real County	\$5,073
Diboll	\$25,533	Red Lick	\$23
Dickens	\$71	Red Oak	\$26,843
Dickens County	\$1,873	Red River County	\$29,306
Dickinson	\$83,683	Redwater	\$1,058
Dilley	\$2,633	Reeves County	\$103,350
Dimmit County	\$33,294	Refugio	\$8,839
Dimmitt	\$1,012	Refugio County	\$46,216
Dodd City	\$1,211	Reklaw	\$1,136
Dodson	\$447	Reno	\$3,791
Domino	\$196	Reno	\$11,164
Donley County	\$22,370	Retreat	\$52
Donna	\$13,798	Rhome	\$12,285
Dorchester	\$231	Rice	\$1,972
Double Oak	\$4,765	Richardson	\$260,315
Douglassville	\$574	Richland	\$210
Dripping Springs	\$811	Richland Hills	\$24,438
Driscoll	\$39	Richland Springs	\$2,234
Dublin	\$14,478	Richmond	\$77,606
Dumas	\$26,229	Richwood	\$12,112
Duncanville	\$58,328	Riesel	\$1,118
Duval County	\$49,109	Rio Bravo	\$8,548
Eagle Lake	\$4,882	Rio Grande City	\$25,947
Eagle Pass	\$56,005	Rio Hondo	\$3,550
Early	\$14,838	Rio Vista	\$4,419
Earth	\$242	Rising Star	\$1,933
East Bernard	\$5,554	River Oaks	\$11,917
East Mountain	\$2,494	Riverside	\$858
East Tawakoni	\$2,723	Roanoke	\$275
Eastland	\$15,896	Roaring Springs	\$461
Eastland County	\$52,275	Robert Lee	\$85
Easton	\$329	Roberts County	\$547
Ector	\$1,108	Robertson County	\$44,642
Ector County	\$480,000	Robinson	\$18,002
Edcouch	\$4,101	Robstown	\$40,154
Eden	\$497	Roby	\$428
Edgecliff Village	\$2,232	Rochester	\$674
Edgewood	\$13,154	Rockdale	\$20,973
Edinburg	\$120,884	Rockport	\$54,253
Edmonson	\$136	Rocksprings	\$25

Edna	\$18,194	Rockwall	\$114,308
Edom	\$2,149	Rockwall County	\$168,820
Edwards County	\$975	Rocky Mound	\$280
El Campo	\$31,700	Rogers	\$3,818
El Cenizo	\$621	Rollingwood	\$4,754
El Lago	\$5,604	Roma	\$16,629
El Paso	\$1,224,371	Roman Forest	\$8,610
El Paso County	\$2,592,121	Ropesville	\$2,122
Eldorado	\$50	Roscoe	\$778
Electra	\$15,716	Rose City	\$4,012
Elgin	\$26,284	Rose Hill Acres	\$2,311
Elkhart	\$301	Rosebud	\$1,489
Ellis County	\$315,372	Rosenberg	\$126,593
Elmendorf	\$746	Ross	\$147
Elsa	\$7,720	Rosser	\$549
Emhouse	\$83	Rotan	\$1,493
Emory	\$3,878	Round Mountain	\$454
Enchanted Oaks	\$1,299	Round Rock	\$475,992
Encinal	\$1,515	Round Top	\$140
Ennis	\$81,839	Rowlett	\$99,963
Erath County	\$102,616	Roxton	\$47
Escobares	\$40	Royse City	\$23,494
Estelline	\$909	Rule	\$800
Eules	\$92,824	Runaway Bay	\$6,931
Eureka	\$334	Runge	\$255
Eustace	\$2,089	Runnels County	\$33,831
Evant	\$2,068	Rusk	\$17,991
Everman	\$7,692	Rusk County	\$151,390
Fair Oaks Ranch	\$8,077	Sabinal	\$1,811
Fairchilds	\$81	Sabine County	\$46,479
Fairfield	\$1,245	Sachse	\$23,400
Fairview	\$32,245	Sadler	\$925
Falfurrias	\$2,221	Saginaw	\$31,973
Falls City	\$41	Salado	\$3,210
Falls County	\$34,522	San Angelo	\$536,509
Fannin County	\$131,653	San Antonio	\$4,365,416
Farmers Branch	\$94,532	San Augustine	\$25,182
Farmersville	\$10,532	San Augustine County	\$37,854
Farwell	\$343	San Benito	\$40,015
Fate	\$3,473	San Diego	\$11,771

Fayette County	\$92,440	San Elizario	\$7,831
Fayetteville	\$391	San Felipe	\$1,498
Ferris	\$13,873	San Jacinto County	\$197,398
Fisher County	\$5,518	San Juan	\$28,845
Flatonia	\$5,661	San Leanna	\$36
Florence	\$3,949	San Marcos	\$325,688
Floresville	\$21,699	San Patricio	\$4,213
Flower Mound	\$215,256	San Patricio County	\$271,916
Floyd County	\$9,049	San Perlita	\$2,219
Floydada	\$6,357	San Saba	\$10,057
Foard County	\$5,764	San Saba County	\$17,562
Follett	\$212	Sanctuary	\$17
Forest Hill	\$26,132	Sandy Oaks	\$9,863
Forney	\$80,112	Sandy Point	\$1,637
Forsan	\$576	Sanford	\$308
Fort Bend County	\$1,506,719	Sanger	\$22,237
Fort Stockton	\$4,411	Sansom Park	\$223
Fort Worth	\$2,120,790	Santa Anna	\$329
Franklin	\$3,931	Santa Clara	\$87
Franklin County	\$25,783	Santa Fe	\$33,272
Frankston	\$274	Santa Rosa	\$2,138
Fredericksburg	\$56,486	Savoy	\$2,349
Freeport	\$72,973	Schertz	\$60,110
Freer	\$3,271	Schleicher County	\$5,695
Freestone County	\$50,495	Schulenburg	\$2,560
Friendswood	\$140,330	Scotland	\$148
Frio County	\$19,954	Scottsville	\$708
Friona	\$2,848	Scurry	\$1,110
Frisco	\$405,309	Scurry County	\$73,116
Fritch	\$4,548	Seabrook	\$30,270
Frost	\$321	Seadrift	\$991
Fruitvale	\$2,344	Seagoville	\$17,106
Fulshear	\$5,272	Seagraves	\$7,531
Fulton	\$1,602	Sealy	\$20,637
Gaines County	\$54,347	Seguin	\$376,538
Gainesville	\$153,980	Selma	\$22,429
Galena Park	\$13,093	Seminole	\$16,092
Gallatin	\$1,253	Seven Oaks	\$3,917
Galveston	\$488,187	Seven Points	\$7,452
Galveston County	\$1,124,093	Seymour	\$14,218

Ganado	\$5,510	Shackelford County	\$1,288
Garden Ridge	\$11,351	Shady Shores	\$594
Garland	\$420,244	Shallowater	\$1,907
Garrett	\$2,510	Shamrock	\$4,328
Garrison	\$3,555	Shavano Park	\$3,178
Gary City	\$450	Shelby County	\$109,925
Garza County	\$8,944	Shenandoah	\$47,122
Gatesville	\$26,994	Shepherd	\$147
George West	\$6,207	Sherman	\$330,585
Georgetown	\$225,896	Sherman County	\$7,930
Gholson	\$1,505	Shiner	\$4,042
Giddings	\$12,674	Shoreacres	\$958
Gillespie County	\$63,191	Silsbee	\$66,442
Gilmer	\$33,951	Silverton	\$14
Gladewater	\$24,638	Simonton	\$1,906
Glasscock County	\$1,000	Sinton	\$23,658
Glen Rose	\$540	Skellytown	\$400
Glenn Heights	\$16,593	Slaton	\$154
Godley	\$3,115	Smiley	\$655
Goldsmith	\$677	Smith County	\$758,961
Goldthwaite	\$1,225	Smithville	\$17,009
Goliad	\$3,563	Smyer	\$300
Goliad County	\$34,660	Snook	\$1,422
Golinda	\$100	Snyder	\$9,018
Gonzales	\$14,882	Socorro	\$11,125
Gonzales County	\$33,230	Somerset	\$1,527
Goodlow	\$221	Somervell County	\$57,076
Goodrich	\$9,643	Somerville	\$3,806
Gordon	\$365	Sonora	\$7,337
Goree	\$749	Sour Lake	\$17,856
Gorman	\$3,107	South Houston	\$25,620
Graford	\$23	South Mountain	\$154
Graham	\$235,428	South Padre Island	\$30,629
Granbury	\$71,735	Southlake	\$70,846
Grand Prairie	\$445,439	Southmayd	\$7,096
Grand Saline	\$36,413	Southside Place	\$885
Grandfalls	\$65	Spearman	\$14,000
Grandview	\$6,600	Splendora	\$7,756
Granger	\$2,741	Spofford	\$7
Granite Shoals	\$11,834	Spring Valley Village	\$16,404

Granjeno	\$43	Springlake	\$3
Grapeland	\$7,287	Springtown	\$14,244
Grapevine	\$129,195	Spur	\$427
Gray County	\$65,884	St. Hedwig	\$111
Grays Prairie	\$17	St. Jo	\$7,360
Grayson County	\$539,083	St. Paul	\$21
Greenville	\$203,112	Stafford	\$75,145
Gregg County	\$243,744	Stagecoach	\$3,036
Gregory	\$4,697	Stamford	\$398
Grey Forest	\$474	Stanton	\$3,838
Grimes County	\$94,878	Staples	\$19
Groesbeck	\$5,745	Star Harbor	\$151
Groom	\$965	Starr County	\$99,896
Groves	\$40,752	Stephens County	\$35,244
Groveton	\$8,827	Stephenville	\$83,472
Gruver	\$1,166	Sterling City	\$62
Guadalupe County	\$146,824	Sterling County	\$939
Gun Barrel City	\$36,302	Stinnett	\$4,097
Gunter	\$4,609	Stockdale	\$741
Gustine	\$34	Stonewall County	\$1,822
Hackberry	\$94	Stratford	\$8,378
Hale Center	\$6,042	Strawn	\$987
Hale County	\$79,150	Streetman	\$5
Hall County	\$8,933	Sudan	\$32
Hallettsville	\$6,895	Sugar Land	\$321,561
Hallsburg	\$272	Sullivan City	\$6,121
Hallsville	\$10,239	Sulphur Springs	\$124,603
Haltom City	\$71,800	Sun Valley	\$4
Hamilton	\$3,581	Sundown	\$2,592
Hamilton County	\$66,357	Sunnyvale	\$3,248
Hamlin	\$4,656	Sunray	\$2,571
Hansford County	\$16,416	Sunrise Beach Village	\$2,083
Happy	\$327	Sunset Valley	\$9,425
Hardeman County	\$15,219	Surfside Beach	\$6,530
Hardin	\$100	Sutton County	\$6,541
Hardin County	\$379,800	Sweeny	\$4,503
Harker Heights	\$113,681	Sweetwater	\$68,248
Harlingen	\$165,429	Swisher County	\$7,251
Harris County	\$14,966,202	Taft	\$5,861
Harrison County	\$185,910	Tahoka	\$430

Hart	\$86	Talco	\$372
Hartley County	\$786	Talty	\$9,124
Haskell	\$10,829	Tarrant County	\$6,171,159
Haskell County	\$22,011	Tatum	\$972
Haslet	\$1,908	Taylor	\$57,945
Hawk Cove	\$674	Taylor County	\$351,078
Hawkins	\$7,932	Taylor Lake Village	\$412
Hawley	\$931	Taylor Landing	\$153
Hays	\$506	Teague	\$1,714
Hays County	\$529,489	Tehuacana	\$12
Hearne	\$16,824	Temple	\$280,747
Heath	\$28,751	Tenaha	\$4,718
Hebron	\$687	Terrell	\$148,706
Hedley	\$70	Terrell County	\$5,737
Hedwig Village	\$13,067	Terrell Hills	\$9,858
Helotes	\$15,790	Terry County	\$25,423
Hemphill	\$8,035	Texarkana	\$192,094
Hemphill County	\$14,394	Texas City	\$298,702
Hempstead	\$21,240	Texhoma	\$156
Henderson	\$59,966	Texline	\$865
Henderson County	\$327,965	The Colony	\$114,297
Henrietta	\$2,720	The Hills	\$1,004
Hereford	\$20,423	Thompsons	\$1,897
Hewitt	\$19,776	Thorndale	\$1,595
Hickory Creek	\$16,510	Thornton	\$270
Hico	\$5,534	Thorntonville	\$87
Hidalgo	\$26,621	Thrall	\$825
Hidalgo County	\$1,253,103	Three Rivers	\$4,669
Hideaway	\$922	Throckmorton	\$29
Higgins	\$43	Throckmorton County	\$5,695
Highland Haven	\$320	Tiki Island	\$2,178
Highland Park	\$43,383	Timbercreek Canyon	\$369
Highland Village	\$50,315	Timpson	\$12,642
Hill Country Village	\$6,485	Tioga	\$2,390
Hill County	\$127,477	Tira	\$185
Hillcrest	\$5,345	Titus County	\$70,611
Hillsboro	\$46,609	Toco	\$4
Hilshire Village	\$859	Todd Mission	\$1,680
Hitchcock	\$28,796	Tolar	\$2,369
Hockley County	\$46,407	Tom Bean	\$2,293

Holiday Lakes	\$1,795	Tom Green County	\$282,427
Holland	\$77	Tomball	\$34,620
Holliday	\$5,910	Tool	\$14,787
Hollywood Park	\$9,424	Toyah	\$40
Hondo	\$115,288	Travis County	\$4,703,473
Honey Grove	\$7,196	Trent	\$63
Hood County	\$292,105	Trenton	\$3,089
Hooks	\$2,702	Trinidad	\$5,859
Hopkins County	\$149,518	Trinity	\$23,652
Horizon City	\$7,520	Trinity County	\$105,766
Horseshoe Bay	\$48,173	Trophy Club	\$29,370
Houston County	\$78,648	Troup	\$7,918
Houston	\$7,021,793	Troy	\$5,320
Howard County	\$89,330	Tulia	\$8,911
Howardwick	\$84	Turkey	\$737
Howe	\$9,177	Tuscola	\$138
Hubbard	\$3,635	Tye	\$1,766
Hudson	\$6,840	Tyler	\$723,829
Hudson Oaks	\$15,637	Tyler County	\$131,743
Hudspeth County	\$985	Uhland	\$1,545
Hughes Springs	\$4,442	Uncertain	\$185
Humble	\$73,952	Union Grove	\$994
Hunt County	\$309,851	Union Valley	\$666
Hunters Creek Village	\$14,708	Universal City	\$28,428
Huntington	\$8,792	University Park	\$50,833
Huntsville	\$80,373	Upshur County	\$128,300
Hurst	\$99,187	Upton County	\$8,499
Hutchins	\$9,551	Uvalde	\$18,439
Hutchinson County	\$74,630	Uvalde County	\$36,244
Hutto	\$38,346	Val Verde County	\$117,815
Huxley	\$738	Valentine	\$207
Idalou	\$1,999	Valley Mills	\$2,228
Impact	\$8	Valley View	\$1,824
Indian Lake	\$473	Van	\$6,206
Industry	\$604	Van Alstyne	\$43,749
Ingleside on the Bay	\$142	Van Horn	\$211
Ingleside	\$40,487	Van Zandt County	\$248,747
Ingram	\$5,243	Vega	\$974
Iola	\$3,164	Venus	\$9,792
Iowa Colony	\$4,090	Vernon	\$81,337

Iowa Park	\$23,487	Victoria	\$84,598
Iraan	\$56	Victoria County	\$520,886
Iredell	\$216	Vidor	\$95,620
Irion County	\$9,105	Vinton	\$622
Irving	\$427,818	Volente	\$333
Italy	\$5,349	Von Ormy	\$513
Itasca	\$8,694	Waco	\$512,007
Ivanhoe	\$26	Waelder	\$3,427
Jacinto City	\$14,141	Wake Village	\$174
Jack County	\$14,799	Walker County	\$184,624
Jacksboro	\$23,254	Waller County	\$126,206
Jackson County	\$37,984	Waller	\$11,295
Jacksonville	\$80,179	Wallis	\$2,698
Jamaica Beach	\$4,913	Walnut Springs	\$183
Jarrell	\$2,423	Ward County	\$67,920
Jasper	\$78,422	Warren City	\$66
Jasper County	\$248,855	Washington County	\$83,727
Jayton	\$63	Waskom	\$5,346
Jeff Davis County	\$8,500	Watauga	\$33,216
Jefferson	\$11,194	Waxahachie	\$152,094
Jefferson County	\$756,614	Weatherford	\$207,872
Jersey Village	\$36,347	Webb County	\$505,304
Jewett	\$9,338	Webberville	\$1,280
Jim Hogg County	\$12,718	Webster	\$53,202
Jim Wells County	\$166,539	Weimar	\$5,830
Joaquin	\$810	Weinert	\$234
Johnson City	\$3,581	Weir	\$443
Johnson County	\$408,692	Wellington	\$9,111
Jolly	\$26	Wellman	\$383
Jones County	\$22,001	Wells	\$1,357
Jones Creek	\$5,078	Weslaco	\$73,949
Jonestown	\$6,419	West	\$3,522
Josephine	\$881	West Columbia	\$17,958
Joshua	\$20,619	West Lake Hills	\$17,056
Jourdanton	\$9,600	West Orange	\$42,452
Junction	\$4,825	West Tawakoni	\$6,995
Justin	\$8,575	West University Place	\$34,672
Karnes City	\$11,632	Westbrook	\$43
Karnes County	\$35,249	Westlake	\$41,540
Katy	\$52,467	Weston	\$266

Kaufman	\$27,607	Weston Lakes	\$189
Kaufman County	\$353,047	Westover Hills	\$4,509
Keene	\$38,296	Westworth Village	\$7,842
Keller	\$79,189	Wharton	\$31,700
Kemah	\$28,325	Wharton County	\$72,887
Kemp	\$6,419	Wheeler	\$447
Kempner	\$330	Wheeler County	\$26,273
Kendall County	\$100,643	White Deer	\$1,273
Kendleton	\$13	White Oak	\$15,305
Kenedy	\$676	White Settlement	\$23,304
Kenedy County	\$1,000	Whiteface	\$155
Kenefick	\$416	Whitehouse	\$29,017
Kennard	\$132	Whitesboro	\$18,932
Kennedale	\$21,024	Whitewright	\$7,098
Kent County	\$939	Whitney	\$73
Kerens	\$1,924	Wichita County	\$552,371
Kermit	\$5,652	Wichita Falls	\$832,574
Kerr County	\$218,452	Wickett	\$87
Kerrville	\$190,357	Wilbarger County	\$55,124
Kilgore	\$105,583	Willacy County	\$24,581
Killeen	\$535,650	Williamson County	\$1,195,987
Kimble County	\$20,480	Willis	\$24,384
King County	\$1,000	Willow Park	\$26,737
Kingsville	\$20,083	Wills Point	\$43,765
Kinney County	\$2,142	Wilmer	\$426
Kirby	\$8,752	Wilson	\$12
Kirbyville	\$10,690	Wilson County	\$121,034
Kirvin	\$2	Wimberley	\$724
Kleberg County	\$124,109	Windercrest	\$12,908
Knollwood	\$1,160	Windom	\$1,087
Knox City	\$1,962	Windthorst	\$3,385
Knox County	\$11,730	Winfield	\$290
Kosse	\$2,468	Wink	\$120
Kountze	\$19,716	Winkler County	\$61,163
Kress	\$186	Winnssboro	\$28,791
Krugerville	\$1,508	Winona	\$319
Krum	\$9,661	Winters	\$6,229
Kurten	\$686	Wise County	\$289,074
Kyle	\$51,835	Wixon Valley	\$441
La Feria	\$10,381	Wolfe City	\$5,466

La Grange	\$9,623	Wolfforth	\$4,022
La Grulla	\$1,708	Wood County	\$267,048
La Joya	\$8,457	Woodbranch	\$9,617
La Marque	\$98,930	Woodcreek	\$358
La Porte	\$91,532	Woodloch	\$1,012
La Salle County	\$14,975	Woodsboro	\$1,130
La Vernia	\$3,217	Woodson	\$122
La Villa	\$572	Woodville	\$20,340
La Ward	\$321	Woodway	\$25,713
LaCoste	\$159	Wortham	\$376
Lacy-Lakeview	\$11,599	Wylie	\$114,708
Ladonia	\$2,011	Yantis	\$2,072
Lago Vista	\$13,768	Yoakum County	\$34,924
Laguna Vista	\$3,689	Yoakum	\$20,210
Lake Bridgeport	\$232	Yorktown	\$5,447
Lake City	\$2,918	Young County	\$44,120
Lake Dallas	\$25,314	Zapata County	\$56,480
Lake Jackson	\$75,781	Zavala County	\$38,147
Lake Tanglewood	\$613	Zavalla	\$1,088
Lake Worth	\$20,051		

EXHIBIT C

Exhibit C: TX Opioid Council & Health Care Region Allocations plus Administrative Costs
70% of Total (\$700 million)

Health Care Region Allocation*: \$693 million; Administrative Costs: \$7 million		
Region	Counties in Health Care Region	Allocation
1	Anderson, Bowie, Camp, Cass, Cherokee, Delta, Fannin, Franklin, Freestone, Gregg, Harrison, Henderson, Hopkins, Houston, Hunt, Lamar, Marion, Morris, Panola, Rains, Red, River, Rusk, Smith, Titus, Trinity, Upshur, Van, Zandt, Wood	\$38,223,336
2	Angelina, Brazoria, Galveston, Hardin, Jasper, Jefferson, Liberty, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Tyler	\$54,149,215
3	Austin, Calhoun, Chambers, Colorado, Fort Bend, Harris, Matagorda, Waller, Wharton	\$120,965,680
4	Aransas, Bee, Brooks, De Witt, Duval, Goliad, Gonzales, Jackson, Jim Wells, Karnes, Kenedy, Kleberg, Lavaca, Live Oak, Nueces, Refugio, San Patricio, Victoria	\$27,047,477
5	Cameron, Hidalgo, Starr, Willacy	\$17,619,875
6	Atascosa, Bandera, Bexar, Comal, Dimmit, Edwards, Frio, Gillespie, Guadalupe, Kendall, Kerr, Kinney, La Salle, McMullen, Medina, Real, Uvalde, Val Verde, Wilson, Zavala	\$68,228,047
7	Bastrop, Caldwell, Fayette, Hays, Lee, Travis	\$50,489,691
8	Bell, Blanco, Burnet, Lampasas, Llano, Milam, Mills, San Saba, Williamson	\$24,220,521
9	Dallas, Kaufman	\$66,492,094
10	Ellis, Erath, Hood, Johnson, Navarro, Parker, Somervell, Tarrant, Wise	\$65,538,414
11	Brown, Callahan, Comanche, Eastland, Fisher, Haskell, Jones, Knox, Mitchell, Nolan, Palo Pinto, Shackelford, Stephens, Stonewall, Taylor	\$9,509,818
12	Armstrong, Bailey, Borden, Briscoe, Carson, Castro, Childress, Cochran, Collingsworth, Cottle, Crosby, Dallam, Dawson, Deaf Smith, Dickens, Donley, Floyd, Gaines, Garza, Gray, Hale, Hall, Hansford, Hartley, Hemphill, Hockley, Hutchinson, Kent, King, Lamb, Lipscomb, Lubbock, Lynn, Moore, Motley, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Scurry, Sherman, Swisher, Terry, Wheeler, Yoakum	\$23,498,027
13	Coke, Coleman, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Pecos, Reagan, Runnels, Schleicher, Sterling, Sutton, Terrell, Tom Green	\$5,195,605
14	Andrews, Brewster, Crane, Culberson, Ector, Glasscock, Howard, Jeff Davis, Loving, Martin, Midland, Presidio, Reeves, Upton, Ward, Winkler	\$12,124,354
15	El Paso, Hudspeth	\$17,994,285
16	Bosque, Coryell, Falls, Hamilton, Hill, Limestone, McLennan	\$9,452,018
17	Brazos, Burleson, Grimes, Leon, Madison, Montgomery, Robertson, Walker, Washington	\$23,042,947
18	Collin, Denton, Grayson, Rockwall	\$39,787,684
19	Archer, Baylor, Clay, Cooke, Foard, Hardeman, Jack, Montague, Throckmorton, Wichita, Wilbarger, Young	\$12,665,268
20	Jim Hogg, Maverick, Webb, Zapata	\$6,755,656
	Administrative Costs	\$7,000,000

* Each Region shall reserve 25% of its allocation for Targeted Funds under the guidelines of Exhibit A.

EXHIBIT K

Subdivision Settlement Participation Form

Governmental Entity:	State:
Authorized Official:	
Address 1:	
Address 2:	
City, State, Zip:	
Phone:	
Email:	

The governmental entity identified above (“*Governmental Entity*”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 (“*Distributor Settlement*”), and acting through the undersigned authorized official, hereby elects to participate in the Distributor Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Distributor Settlement, understands that all terms in this Participation Form have the meanings defined therein, and agrees that by signing this Participation Form, the Governmental Entity elects to participate in the Distributor Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, secure the dismissal with prejudice of any Released Claims that it has filed.
3. The Governmental Entity agrees to the terms of the Distributor Settlement pertaining to Subdivisions as defined therein.
4. By agreeing to the terms of the Distributor Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the Distributor Settlement solely for the purposes provided therein.
6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity’s state where the Consent Judgment is filed for purposes limited to that court’s role as provided in, and for resolving disputes to the extent provided in, the Distributor Settlement. The Governmental Entity likewise agrees to arbitrate before the National Arbitration Panel as provided in, and for resolving disputes to the extent otherwise provided in, the Distributor Settlement.

7. The Governmental Entity has the right to enforce the Distributor Settlement as provided therein.
8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Distributor Settlement, including, but not limited to, all provisions of Part XI, and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Distributor Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Distributor Settlement shall be a complete bar to any Released Claim.
9. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in the Distributor Settlement.
10. In connection with the releases provided for in the Distributor Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release, and that if known by him or her would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Distributor Settlement.

11. Nothing herein is intended to modify in any way the terms of the Distributor Settlement, to which Governmental Entity hereby agrees. To the extent this Participation Form is interpreted differently from the Distributor Settlement in any respect, the Distributor Settlement controls.

I have all necessary power and authorization to execute this Participation Form on behalf of the Governmental Entity.

Signature: _____

Name: _____

Title: _____

Date: _____

EXHIBIT K

Settlement Participation Form

Governmental Entity:	State:
Authorized Official:	
Address 1:	
Address 2:	
City, State, Zip:	
Phone:	
Email:	

The governmental entity identified above (“Governmental Entity”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 (“Janssen Settlement”), and acting through the undersigned authorized official, hereby elects to participate in the Janssen Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Janssen Settlement, understands that all terms in this Election and Release have the meanings defined therein, and agrees that by this Election, the Governmental Entity elects to participate in the Janssen Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed.
3. The Governmental Entity agrees to the terms of the Janssen Settlement pertaining to Subdivisions as defined therein.
4. By agreeing to the terms of the Janssen Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the Janssen Settlement solely for the purposes provided therein.
6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity’s state where the Consent Judgment is filed for purposes limited to that court’s role as provided in, and for resolving disputes to the extent provided in, the Janssen Settlement.
7. The Governmental Entity has the right to enforce the Janssen Settlement as provided therein.
8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Janssen Settlement, including but not limited to all provisions of

Section IV (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Janssen Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Janssen Settlement shall be a complete bar to any Released Claim.

9. In connection with the releases provided for in the Janssen Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Janssen Settlement.

10. Nothing herein is intended to modify in any way the terms of the Janssen Settlement, to which Governmental Entity hereby agrees. To the extent this Election and Release is interpreted differently from the Janssen Settlement in any respect, the Janssen Settlement controls.

I have all necessary power and authorization to execute this Election and Release on behalf of the Governmental Entity.

Signature: _____

Name: _____

Title: _____

Date: _____



City Council Meeting

Date: October 19, 2021

Agenda Item: 7.A.

PRESENTER: Steven Kirkland, City Attorney

ITEM/SUBJECT: Consultation with City Attorney - Pursuant to Texas Government Code Section 551.071, deliberation regarding attorney's advice concerning pending or contemplated litigation or a settlement offer, or on a matter in which the duty of the attorney to the governmental body under Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter. The subject of this Executive Session relates to the State of Texas and Texas Political Subdivisions' Opioid Abatement Fund Council and Settlement Allocation Term Sheet.

SUMMARY/BACKGROUND:

FINANCIAL:

No financial impact associated with this item

COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE FOLLOWING CITY COUNCIL PRIORITIES

Not Applicable

CITY CONTACT: Steven Kirkland, City Attorney
kirklands@nactx.us
936-559-2503

ATTACHMENTS: