



**City Council Meeting
April 7, 2026**

AMENDED

Notice is hereby given of a Regular Meeting of Nacogdoches City Council to be held on the above date in the City Council Chambers of City Hall, 202 E. Pilar Street, Nacogdoches, Texas, beginning at 5:30 p.m. for the purpose of considering the following agenda items. Some City Council Members may attend via videoconference but a quorum of the City Council and the Presiding Officer will be present at the above-stated physical location. The meeting will be streamed live at: <https://www.nactx.us/21>. There will be an opportunity for the public to comment on agenda items in person in Council Chambers.

**PLEASE LIMIT PRESENTATIONS TO THREE MINUTES
(UNLESS PRIOR APPROVAL IS OBTAINED)**

1. CALL TO ORDER.
2. PLEDGE OF ALLEGIANCE.
3. AWARDS AND RECOGNITIONS: Presentation of a proclamation recognizing April as Parkinson's Awareness Month.
4. OPEN FORUM. Open Forum is an opportunity for citizens to address the City Council about items listed on the agenda, as well as on matters that are not specifically listed on the agenda. Alternatively, a citizen may address the City Council about an agenda item when the item comes up for consideration during the meeting. In order to address the City Council, please complete the Public Comment Form and submit it to the City Secretary prior to the start of the meeting. In accordance with the Texas Open Meetings Act, the City Council will not discuss, deliberate, or make any decisions on items not listed on the agenda. Comments are limited to 3 minutes per person.
5. ITEMS TO BE REMOVED FROM CONSENT AGENDA.
6. CONSENT AGENDA: Items included under Consent Agenda require little or no deliberation by Council. Approval of Consent Agenda authorizes the City Manager or his designee to proceed with conclusion of each in accordance with staff recommendations as reflected in the minutes of this meeting.
 - A. Consider approval of minutes for the Regular Council meeting held on March 17, 2026.(City Secretary)
 - B. Consider approval of services for Public Works Building Roof Replacement (CIP Project SW-26-902) by The Garland Company, Inc. utilizing OMNIA Cooperative Purchasing Contract R230401 in the amount of \$283,675.00. (Director of Public Works/City Engineer)
 - C. Consider selection of the submission by Two Fifteen Consulting in response to

solicitation RFQ 26-10-117 for Professional Surveying Services for Lanana and Banita Sewer Replacement Projects. (Director of Public Works/City Engineer)

7. REGULAR AGENDA: City Council will receive staff recommendations and public input on the following items, and may deliberate and take formal action on the item.
 - A. Consider approval of a Memorandum of Understanding between the City of Nacogdoches and the Texas Department of Transportation for the Transportation Alternatives Set-Aside Program project related to enhancing bicycle and pedestrian mobility along North Street; and authorize the City Manager to execute any and all necessary documents. (Executive Director of Development and Infrastructure)
 - B. Receive a presentation on Capital Improvement Program funding. (Interim Finance Director)
8. EXECUTIVE SESSION: Executive Sessions are for City Council to receive information and deliberate on matters specified in Subchapter D of the Texas Open Meetings Act. Council may reconvene in open session to vote on the matter.
 - A. Deliberation regarding Economic Development negotiations under Government Code Section 551.087 as follows:
 1. Discuss or deliberate regarding commercial or financial information the governmental body has received from business prospects that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; and
 2. Deliberate the offer of financial or other incentives to business prospects described by Subdivision 1 above.
 - B. Pursuant to Texas Government Code Section 551.071, deliberation regarding attorney's advice concerning pending or contemplated litigation or a settlement offer, or on a matter in which the duty of the attorney to the governmental body under Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas, clearly conflicts with this chapter. (City Attorney)
9. Open for action if any, on Executive Session item (s).
10. ADJOURN.



Karen Hadnot
City Secretary



This agenda is posted as required under G. C. Section 551.041. For more information or a copy of the Open Meetings Act, please contact Attorney General of Texas at 1-800-252-8011; City Secretary at (936) 559-2506 or visit City of Nacogdoches web site at www.nactx.us.

CERTIFICATION

This meeting will be conducted pursuant to Chapter 551 of the Texas Government Code. The Council reserves the right to adjourn into Executive Session at any time during the meeting to discuss any of the above posted agenda, as authorized by Texas Local Government Code Sections 551.071 [litigation and certain consultation with attorney], 551.072 [acquisition of interest in real property], 551.073 [prospective gift to city], 551.074 [certain personnel deliberations], 551.076 [deployment/implementation of security personnel or devices], or 551.087 [deliberations regarding economic development negotiations]. The City of Nacogdoches is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications may be provided upon request. Please contact the City Secretary at (936) 559-2506 for information. I certify the notice of meeting was posted in the directory outside of City Hall, 202 E. Pilar Street, Nacogdoches, Texas 75961, on March 31, 2026 by 5:00pm pursuant to Chapter 551 of the Texas Government Code.

Karen Hadnot, City Secretary



City Council Meeting

Date: April 7, 2026

Agenda Item: 6.A.

PRESENTER:

ITEM/SUBJECT: Consider approval of minutes for the Regular Council meeting held on March 17, 2026.(City Secretary)

SUMMARY/BACKGROUND: This item includes draft minutes for the Regular Council meeting held on March 17, 2026.

FINANCIAL:

COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE FOLLOWING CITY COUNCIL PRIORITIES

CITY CONTACT:

ATTACHMENTS: 1. Draft Minutes 03.17.2026



Regular Session
Nacogdoches City Council
March 17, 2026 – 5:30 p.m.
Council Chambers
202 E. Pilar, Nacogdoches, TX

City Council present: Mayor Randy Johnson; Council Members, Kathleen Belanger; Blane Williams; Brad Maule; and Chad Huckaby

1. Called to order at 5:30 p.m.
2. Pledge of Allegiance.
3. Open Forum:

Mayor Johnson opens the floor for public comments. Sammy Smith came forward and stated he would like to apologize if he ruffled any feathers back in September 2025. Mr. Smith noted that he still has concerns about transferring funds from utility fund to the general. Mr. Smith stated he proposed that question to AI concerning transferring funds from the utility fund to the general fund. Mr. Smith provided to Council AI answer. Mr. was problem. Mr. Smith stated that he asked AI. Mr. Smith also provided handout for the Council.

4. **ITEMS TO BE REMOVED FROM THE CONSENT AGENDA:**

There being no item removed for the consent agenda.

5. **CONSENT AGENDA:**

Council Member Huckaby made a motion to approve Consent Agenda Items. Council Member Williams seconded the motion, which was unanimously approved.

6. **REGULAR AGENDA:**

Mayor Johnson called the next item on the Regular Agenda.

- 6A. Receive and accept the Annual Financial Audit for the fiscal year ending September 30, 2025, prepared by independent auditors Pattillo, Brown & Hill, LLP.

Todd Simoneaux, the Interim Finance Director, presented the audit to the Council. He mentioned that he has over 30 years of experience in municipal audits and described this particular audit as the smoothest and most successful he has ever been involved with. Mr. Simoneaux credited the excellent staff and teamwork in compiling the audit, which spans over 100 pages. He specifically acknowledged Kevin Sardinha and Abby Taylor for their significant contributions to the process. Additionally, he pointed out that the audit submitted last year met the criteria for the Government Finance Officers Association's Certificate of Achievement for Excellence in Financial Reporting.

John Manning from Pattillo, Brown & Hill then presented the independent auditor's report to the Council. He delivered a slide presentation that highlighted key aspects of the annual financial report. Mr. Manning confirmed that the City received an unmodified opinion, indicating its sound financial condition and the absence of significant control issues. He also noted that the city excels at providing comprehensive information in the audit report.

Mayor Johnson requested clarification regarding the \$1.3 million budget transfer. Todd Simoneaux explained to the council members that a \$1.3 million budget amendment had been submitted to the Council on August 8, 2025. This amendment specified that \$1.2 million was from ARPA grant funding, while the remainder was from interest accrued on those ARPA funds.

Mayor Johnson also asked if the City was doing anything illegal transferring fund. Mr. Manning stated no.

- 6B Public Hearing:** Discuss and consider action on Specific Use Permit Case SUP2026-02 regarding a Specific Use Permit request for Stone, Sand, Gravel & Mineral Extraction in a R-4, multi-Family district on one (1) parcel of land approximately 28.2 acres ± in size, more particularly described by Nacogdoches Central Appraisal District Parcel 85393; and generally located north of Powers Street between North Sanders Street and Old Tyler Road, Nacogdoches, Texas.

Juan Pollette, the City Planner, presented the staff report for the agenda item. He delivered a slide presentation that provided an overview of the project's details. Mr. Pollette explained that the property in question was previously approved in January 2024, with the condition that the Special Use (SU) permit would expire in 12 months. The applicant is now requesting a new SU permit to continue the same operations for an additional year, without any changes to the previously approved conditions or scope of work.

Mayor Johnson opened the public hearing for comments, but there were none, so the floor was closed.

Mayor Johnson opened the floor for council discussion. Council Member Maule inquired whether there is a limit on how many times an applicant can be granted a Specific Use Permit. Mr. Pollette responded, "Generally, after the limit, it's over." However, in this instance, the applicant needed a bit more time. Mr. Maule expressed his curiosity about this, asking if they would extend it again next year. Mr. Pollette clarified that after a certain number of extensions, the council would consider it sufficient time, but final decisions would remain at the discretion of the council.

Mayor Johnson concluded the Council discussion. Council Member Huckaby made a motion to approve the Specific Use Permit as outlined in regular agenda item 6B. Council Member Williams seconded the motion, which received a unanimous affirmative vote.

- 6C. Public Hearing:** Discuss and consider action on Historic Overlay Case HO2025-02 regarding a Historic Overlay designation on one (1) parcel of land approximately 0.18 ± acres in size, more particularly described by Nacogdoches Central Appraisal District Parcel 23796; and located at 515 Bailey Avenue, Nacogdoches, Texas.

Mayor Johnson stated for the following item marked as 6C on tonight's agenda, I would like to have the council move to table consideration of this request until our regularly scheduled meeting on April the 21st.

Motion was made by Council Member Belanger to postpone this agenda item until the April 21st Council Meeting Motion was seconded by Council Member Maule with a unanimous affirmative vote being recorded.

- 6D. Public Hearing:** Discuss and consider action on Zoning Case ZON2026-01 regarding a zone change from B-2, General Business to R-4, Multi-Family and from R-1, Single Family to R-4, multi-Family, on one (1) parcel of land approximately 9.88 acres ± in size, more particularly described by Nacogdoches Central Appraisal District Parcel 26288, being Lots 19-A and 48, City Block 64; and located at 3607 East Main Street, Nacogdoches, Texas.

- 6E. Public Hearing:** Discuss and consider action on Specific Use Permit Case SUP2026-01 regarding a Specific Use Permit request for a Travel Trailer/RV Park in a R-4, multi-Family district on one (1) parcel of land approximately 9.88 acres ± in size, more particularly described by Nacogdoches Central Appraisal District Parcel 26288, being Lots 19-A and 48, City Block 64; and located at 3607 East Main Street, Nacogdoches, Texas.

Michael Neu, the Executive Director of Development and Infrastructure, stated that items 6D and 6E relate to the same property. One item is a request for a zone change,

while the other is a request for a Specific Use Permit. Mr. Neu noted that both applications have been withdrawn at the applicant's request, effective March 2nd. This withdrawal occurred before the Planning and Zoning Commission meeting and after the public hearing notices had been distributed. Therefore, tonight, we are requesting that the council dismiss these two items without any further action.

- 6F. Consider approval of a contract by and between the City of Nacogdoches and SCS Engineers for professional engineering services for Phase II of Landfill Major Permit Amendment and Expansion (CIP Project SW-25-201) in the amount of \$657,635.00.

Case Opperman, the Director of Public Works and City Engineer, presented a request to the council regarding the second phase of a service agreement with SCS Engineers for the major permit amendment and expansion of our landfill. In June 2024, the council had previously approved a Request for Qualifications (RFQ) to select SCS Engineers for the preparation of this significant permit amendment application for the landfill.

Mr. Opperman explained that the objective of this project is to update our permit to allow for both vertical and lateral expansion of the landfill. This plan includes connecting blocks M and P, raising the top elevations of blocks M, P, and O, and expanding the waste footprint for block O. Additionally, there are plans to relocate the landfill entrance. Considering the multi-year scope of this work, we have decided to divide it into different phases. SCS Engineers has been working on phase one for the past year and a half.

Council Member Belanger made a motion to approve the contract between the City of Nacogdoches and SCS Engineers for professional engineering services for Phase II of the Landfill Major Permit Amendment and Expansion (CIP Project SW-25-201) for the amount of \$657,635.00. Council Member Maule seconded the motion, and it received a unanimous affirmative vote.

- 6G. Consider approval of an Encroachment Agreement between the City of Nacogdoches and Fredonia Hospitality, LLC related to property located at 200 N. Fredonia Street.

Jerry Baker, the City Attorney, presented an item to the City Council. He explained that the council was considering a proposed encroachment agreement between the City of Nacogdoches and Fredonia Hospitality LLC, also known as the Fredonia Hotel. This agreement pertains to an encroachment on Hospital Street. Mr. Baker provided slides for the Council's review, and he went through the slides in detail. He noted that this encroachment agreement is similar to one involving Haley's, with the terms and conditions being the same.

Mayor Johnson then opened the floor for comments, but there were none.

Mayor Johnson made a motion to approve the encroachment agreement between the City of Nacogdoches and Fredonia Hospitality LLC. Council Member Huckaby seconded the motion, which was unanimously approved by a recorded vote.

- 6H. Consider approval and adoption of the Amended Bylaws for The City of Nacogdoches Development Corporation.

Jerry Baker, the City Attorney, addressed the Council to present an item regarding an amendment to the bylaws of the Type B Corporation. He explained that since the establishment of the Type B Corporation, they have held meetings regularly as mandated by their bylaws. The proposed amendment would allow either the president or the vice president to cancel a regular meeting if there is no business to discuss.

During the regular meeting on March 5, 2026, the group unanimously voted to recommend this change to the City Council for approval.

Council Member Maule inquired whether the meeting must be publicly posted. Mr. Baker confirmed that it must. Mr. Maule then asked if a cancellation of the meeting also needed to be posted. Mr. Baker again confirmed that it does.

Council Member Belanger made a motion to approve the adoption of the amended bylaws as stated in agenda item 6H. Council Member Williams seconded the motion, which was approved with a unanimous vote.

- 6I. Consideration and possible approval of a permit for the installation of a 30,000-gallon bulk above-ground liquefied petroleum (LP) gas storage tank.

Jody Chandler, the Fire Marshal of Nacogdoches, presented a request to the Council regarding an application from Nexio Power for a permit to install an above-ground storage tank. This type of bulk storage is defined as anything over 2,000 gallons. The proposed installation is a 30,000-gallon liquid petroleum (LP) gas storage tank.

Mr. Chandler discussed the major requirements that the fire department will consider before granting approval. He presented slides that detailed these requirements, emphasizing compliance with the International Fire Code 2024 edition and NFPA 58, the Liquid Petroleum Gas Code. He also noted that a fire hydrant will be added to the site.

Council Member Maule inquired if the city would cover the cost of the fire hydrant. Mr. Chandler clarified that the applicant would be responsible for the hydrant's expense.

Council Member Maule made a motion to permit the installation of the 30,000-gallon bulk above-ground liquid petroleum storage tank. Council Member Belanger seconded the motion, which was passed unanimously.

- 6J. Discuss options regarding the appointment of Planning and Zoning Commission alternate members.

Michael Neu, the Executive Director of Development Infrastructure, stated that this meeting is not intended for action but rather to gather feedback on the possibility of appointing alternates to the Planning and Zoning Commission. Mr. Neu explained that the Commission makes recommendations to the council regarding zoning requests and serves as a quasi-judicial authority on matters such as platting requests, plat changes, final plats, primary plats, and subdivisions.

Typically, many of these matters are addressed by the Planning and Zoning Commission and do not reach the council level. However, the council still considers a significant number of recommendations that come from the Commission. Since joint Planning Department I have tracked attendance for the Commission members, which has generally hovered around 90% throughout the year. On average, there have been about two meetings each year where no business was conducted. When there has been business to discuss, multiple items have typically been on the agenda.

Additionally, it's worth noting that a commission meeting was canceled in February due to a lack of quorum, highlighting the importance of having alternates in place to ensure meetings can proceed smoothly.

We were on the verge of missing our March 9 meeting. Only three members attended. However, this raised a red flag for the staff, prompting us to monitor attendance at future meetings. This could lead to delays in processing some development requests, particularly zoning and platting requests, that do not meet the council's threshold but still require consideration by the commission.

Another important factor in this discussion is the legislation passed by the state in 2019. We may have mentioned this to the council before. You might be familiar with the term "shot clock," which is our informal reference to HP 3167. This law establishes a 30-day timeline for hearing permit requests from developers and property owners. It requires that these requests be considered by a subsequent commission, council, or governing body within 30 days. This means that staff must efficiently manage the review process and ensure that hearings occur without unnecessary delays, allowing development to proceed smoothly.

7. **EXECUTIVE SESSION**

The Mayor and Council adjourned into Executive Session at 6:38pm

8. Open for action, if any, on Executive Session Items (s).

No action taken.

9. **ADJOURNED:** 6:52p.m.

A full recording of the Regular City Council Meeting for March 17, 2026, may be viewed here: [Regular City Council Meeting – 20260317](#)

ATTEST:

Randy Johnson, Mayor
City Council
City of Nacogdoches

Karen Hadnot, City Secretary



City Council Meeting

Date: April 7, 2026

Agenda Item: 6.B.

PRESENTER: Case Opperman, Director of Public Works

ITEM/SUBJECT: Consider approval of services for Public Works Building Roof Replacement (CIP Project SW-26-902) by The Garland Company, Inc. utilizing OMNIA Cooperative Purchasing Contract R230401 in the amount of \$283,675.00. (Director of Public Works/City Engineer)

SUMMARY/BACKGROUND: Public Works Operations Division staff have procured a proposal for replacement of the Public Works building roof from The Garland Company, Inc. in the amount of \$283,675.00. They are under an OMNIA cooperative purchasing contract (OMNIA Contract R230401) which is exempt from the competitive bidding process under Texas Local Government Code Section 252.022(a)(12)(D). This roof replacement is budgeted in the current FY2026 CIP.

FINANCIAL:

Item is budgeted:

Account No.: 31.42 680.97

Account Name: *Sanitation Disposal - CIP*

Amount: \$300,000

COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE FOLLOWING CITY COUNCIL PRIORITIES

Infrastructure

CITY CONTACT: Case Opperman - Director of Public Works/City Engineer
oppermanc@nactx.us
(936) 559-2515

ATTACHMENTS: 1. Proposal



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

City of Nacogdoches
Public Works Building
3812 N. W. Stallings Dr
Nacogdoches, TX 75963

Date Submitted: 11/24/2025
Proposal #: 25-TX-251127
MICPA # PW1925

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work:

1. All necessary repairs must be done according to good construction practices, including the replacement of all metal that is deemed unsalvageable or unsafe. All panel fasteners must be checked and any loose fasteners must be tightened or, if necessary, replaced with oversized fasteners with neoprene washers.
2. All dirt, debris, oils and contaminants must be removed by the most effective method possible. High-pressure water washing (2000 psi minimum) is the preferred method when appropriate. When pressure washing is used, it should be done at a pressure suitable to remove embedded dirt and contaminants without damaging the substrate that is being cleaned. Care must also be taken to ensure that water does not intrude into the building. It is very important to note that inadequate preparation of corroded metal surfaces can lead to premature failure of the coating system.
3. After cleaning with Clean Shield, ponding areas should be rinsed at least twice to be sure all contaminants are removed.
4. Repair gaps, holes and joints in the metal roof and building masonry with appropriate patching materials. Dull all glossy surfaces by sanding to assure maximum adhesion. Wipe galvanized surfaces clean with MEK prior application. Remove all existing failed repair material.
5. After rust or oxidation has been removed, rusted surfaces should be primed immediately after cleaning to prevent rust or oxidation from reoccurring. Primer should be applied at the rate of 1/4 gallon per 100 sq. ft. (0.11 l/m²) over the rusted areas.

6. Create a watertight seal on all fastener heads by applying a heavy dab of urethane hybrid sealant to the tops of all fastener heads and allow to dry.
7. All large or excessive gaps between end laps and vertical seams must be closed or made flush with self-tapping screws. Backer rod, foam strips or urethane foam may be used to pre-fill voids larger than ¼”.
8. Apply brush grade seam sealer with 6” wide Unibond or Soft Grip Polyester Fabric to all laps, rake transitions, gutter joints, Penetrations, fastener rows, ridge details, etc. ensuring saturation of Unibond or Fabric.
9. Apply gray base coat at rate of 1.5 gal/sq over entire roof surface and .5 gal/sq over vertical metal surfaces including all details previously treated with seam sealer.
10. Apply white top coat in a uniform manner at minimum application rate of 1.5 gal/sq and .5 gal/sq over vertical metal surfaces. Repeat on vertical surfaces until minimum thickness achieved.
11. Apply high performance sealant to gutter laps and coat the inside of the existing gutters.
12. Provide pictures of all work areas on a daily basis.
13. At all times a non working foreman is to be on site. Foreman shall have a copy of all construction documents and be capable of effective communication with all owner employees and representative.
14. Contractor to provide (2) Year workmanship warranty to owner and (10) Year Complete system warranty to Owner.

Addendum #1

1. All existing skylights shall be completely removed. Openings will be properly decked and covered with new R-Panel metal roof panels to match existing roof profile, gauge, and finish.
2. The three (3) existing ridge vents are to be deleted and replaced with new die-formed ridge caps to provide a continuous watertight termination along the ridge.
3. Contractor shall allot for the replacement of up to twenty (20) R-Panel metal roof panels where existing panels are found to be rusted, punctured, or structurally unsound. Replacement panels shall match existing color, gauge, and profile.
4. As Add Alternate #1, include the removal and replacement of all existing gutters and downspouts around the building perimeter with new 24-gauge prefinished steel components. Profiles and dimensions shall match existing conditions unless otherwise approved.

Addendum #2

1. The requirement to apply a “compatible sealant” to all fastener heads is hereby removed from the specifications. All exposed fastener heads shall now receive a heavy dab of CPR Seam Sealer BG to create a watertight seal.
2. All vertical panel laps shall receive a continuous heavy application of CPR Seam Sealer BG to reinforce and seal each lap. This replaces any previously specified sealant or detailing method.
3. All work shall be completed in accordance with the manufacturer’s recommendations for the CPR Metal Restoration System. Contractor shall provide all labor, materials, tools, and accessories required to achieve a complete, watertight installation.

Proposal Price Based Upon Market Experience: \$ 283,675

Garland/DBS Price Based Upon Local Market Competition:

M1A1 Construction	\$	283,675
Brazos Urethane	\$	284,751
FW Walton	\$	302,230

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

1. Permits are excluded. If permits are required this will be addressed via change order.
2. Plumbing, Mechanical, Electrical work is excluded.
3. Masonry work is included to which it obtains to the scope of work.
4. Interior Temporary protection is excluded.
5. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Benjamin Schaefer

Benjamin Schaefer
Garland/DBS, Inc.
(216) 302-3788

PRESENTER: Case Opperman, Director of Public Works

ITEM/SUBJECT: Consider selection of the submission by Two Fifteen Consulting in response to solicitation RFQ 26-10-117 for Professional Surveying Services for Lanana and Banita Sewer Replacement Projects. (Director of Public Works/City Engineer)

SUMMARY/BACKGROUND: The City recently sent out a Request for Qualifications (RFQ 26-10-117) for professional surveying services for the Lanana and Banita Sewer Replacement projects. These projects will comprise a multi-year effort in LiDAR drone topographic and boundary surveying along the corridors of Lanana and Banita Creeks generally from the Wastewater Treatment Plant on Rayburn Drive northward to NE Stallings Drive (Loop 224), as well as control surveys and easement preparation. Five (5) submissions were received for these services. City staff evaluated the submissions based on criteria such as firm experience in similar projects, competence and qualification of project team leaders, workload capacity and proposed project approach. An accumulation of independent scoring by staff found Two Fifteen Consulting to be the firm most qualified to perform these services. As sub-consultants to Two Fifteen, two local surveying companies, N.T. Samson & Associates and Glenn Hoffpauir Surveying, will also be part of the surveying team for this work.

Staff recommends the selection of Two Fifteen Consulting for this surveying contract. Once selected, a contract would be negotiated and brought to City Council for final approval.

FINANCIAL:

No financial impact associated with this item

COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE FOLLOWING CITY COUNCIL PRIORITIES

Infrastructure

CITY CONTACT: Case Opperman – Director of Public Works/City Engineer
oppermanc@nactx.us
(936) 559-2515

ATTACHMENTS: 1. RFQ Evaluation

City of Nacogdoches Lanana and Banita Sewer Surveying Services RFQ Evaluation

		TopSite	Two Fifteen	LJA Surveying	CEC	Lamb Star Engineering
100	Firm or Team Introduction Summary of administration, organization and staffing of firm Organizational Chart Prior Experience working in Nacogdoches and for the City Team members within 100 miles of Nacogdoches	78	96	82	82	67
80	Competence and Qualifications of Project Team Leaders Team leaders' experience as project manager on similar projects Project management experience, technical competency, qualifications and compliance with legal requirements	77	77	75	76	66
100	Experience of Prime Firm and Sub-Consultants on Similar Projects List five projects of similar nature within past 10 years Description of projects, team leader, description of Firm's role, cost of projects, year of the work and agency contact information	85	92	88	89	76
40	Workload Capacity and History of Performing Work Within Schedule Capabilities and resources available	36	33	38	38	34
80	Proposed Approach for the Project Work Plan for accomplishing the Scope of Work on proposed 18-24 month schedule	72	71	76	78	68
400	TOTAL POINTS	348	369	359	363	311

PRESENTER: Mike Neu, Executive Director of Development and Infrastructure

ITEM/SUBJECT: Consider approval of a Memorandum of Understanding between the City of Nacogdoches and the Texas Department of Transportation for the Transportation Alternatives Set-Aside Program project related to enhancing bicycle and pedestrian mobility along North Street; and authorize the City Manager to execute any and all necessary documents. (Executive Director of Development and Infrastructure)

SUMMARY/BACKGROUND: On January 3, 2025, the Texas Department of Transportation (TxDOT) announced a statewide [Call for Projects](#) for the Transportation Alternatives Set-Aside (TASA) program for bicyclist and pedestrian infrastructure and planning. TASA provides funding to plan for and construct a variety of alternative transportation projects that improve safety and mobility for non-motorized travelers and mitigate congestion by providing safe alternatives to motor vehicle transport. On February 18, 2025, Council authorized the City to apply for TASA program funding for development of a North Street Active Transportation Plan and for South Street sidewalk improvements.

On November 13, 2025, the [Texas Transportation Commission](#) awarded \$173,000 in federal funding for the North Street Active Transportation Plan. The project will focus on enhancing northbound and southbound bicycle and pedestrian mobility along Business U.S. Highway No. 59-F (North Street) between Pilar Street and Austin Street. Designs will be recommended based on the roadway and adjacent land use characteristics supported by appropriate signage, striping, and other streetscape elements. The City also receives \$34,600 in Transportation Development Credits for the project, which allows 100% of federal TASA funds to be applied in lieu of a local match.

The attached Memorandum of Understanding confirms the City's acknowledgment of TxDOT as the project sponsor in accordance with TASA program rules. TxDOT will be responsible for all project elements and will consult with the City throughout the development of the Plan.

FINANCIAL:

No financial impact associated with this item.

COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE FOLLOWING CITY COUNCIL PRIORITIES

Infrastructure

CITY CONTACT: Mike Neu,
Executive Director of Development and Infrastructure

ATTACHMENTS: 1. Memorandum of Understanding

MEMORANDUM OF UNDERSTANDING

for Transportation Alternatives Set-Aside Program Project

This Memorandum of Understanding (“**MOU**”) documents the mutual understanding of Texas Department of Transportation (“**TxDOT**”), and The City of Nacogdoches (“**Local Government**”) related to a Transportation Alternatives Set-Aside Program project.

Background

Federal law establishes federally funded programs for transportation improvements to implement its public purposes.

The Texas Transportation Code, Section 201.103 establishes that TxDOT shall design, construct, and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision.

Federal law, 23 USC §134 and 49 USC §5303, requires that TxDOT and Metropolitan Planning Organizations develop transportation plans and programs for urbanized areas of Texas.

The rules and procedures for the Transportation Alternatives Set-Aside Program (“**TASA**”) are established in 23 USC §133(h), and 43 Texas Administrative Code, Part 1, Chapter 11, Subchapter G, §§11.400 – 11.418.

The Local Government prepared and submitted to TxDOT or a Metropolitan Planning Organization (“**MPO**”) a project nomination package for TASA funding consideration, which is briefly described as North Street Active Transportation Plan (CSJ -0911-08-094) (“**Project**”), which is on the state highway system and the construction of which will benefit both TxDOT and the Local Government.

The Texas Transportation Commission (“**Commission**”) passed Minute Order Number 117073 (“**MO**”) dated November 13, 2025, awarding funding for TASA projects in the TASA Program Call of the STATE, including Project.

TxDOT and the Local Government desire to document their current understanding of the Project.

Understanding

1. Non-Binding Nature of the MOU

This MOU merely communicates TxDOT’s and the Local Government’s current intentions concerning the Project and is not intended as any sort of agreement or in any other way to be binding, either alone or in connection with any agreement that might exist between TxDOT and the Local Government or TxDOT and any other entity.

2. Project Description

The Project consists of enhancing north and southbound bicycle and pedestrian mobility along Business U.S. Highway No. 59-F (North Street) between Pilar Street and Austin Street. Designs will be recommended based on roadway and adjacent land use characteristics supported by appropriate signage, striping, and other streetscape elements. A map showing the Project location appears in Attachment A, Project Location Map.

3. Project Implementation

3.1 TxDOT is proceeding as project sponsor in accordance with TASA program rules at the request of the local government.

3.2 TxDOT will be responsible for the identification and assessment of any environmental issues, including public involvement, associated with the development of Project.

3.3 TxDOT will provide all required architectural and engineering services for preliminary engineering for the Project.

3.4 TxDOT will advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of Project.

3.5 TxDOT will consult with the local government when considering changes to the project scope.

4. Project Funding

- 4.1 TxDOT will provide the local match, if any.
- 4.2 TxDOT will be responsible for 100 percent of any overruns.
- 4.3 The anticipated budget is provided in Attachment B, Anticipated Budget.

5. Procurements

- 5.1 TxDOT will be responsible for settlement of all contractual and administrative issues arising out of procurements related to the Project.
- 5.2 TxDOT will retain ownership of all equipment and materials procured for the Project.

By signing below, each party is (1) indicating the receipt of the MOU, (2) acknowledging that the MOU merely documents the parties' current understanding of the Project, and (3) acknowledging that the MOU is not intended to be legally binding upon either party.

LOCAL GOVERNMENT

By _____ Date _____
(signature)

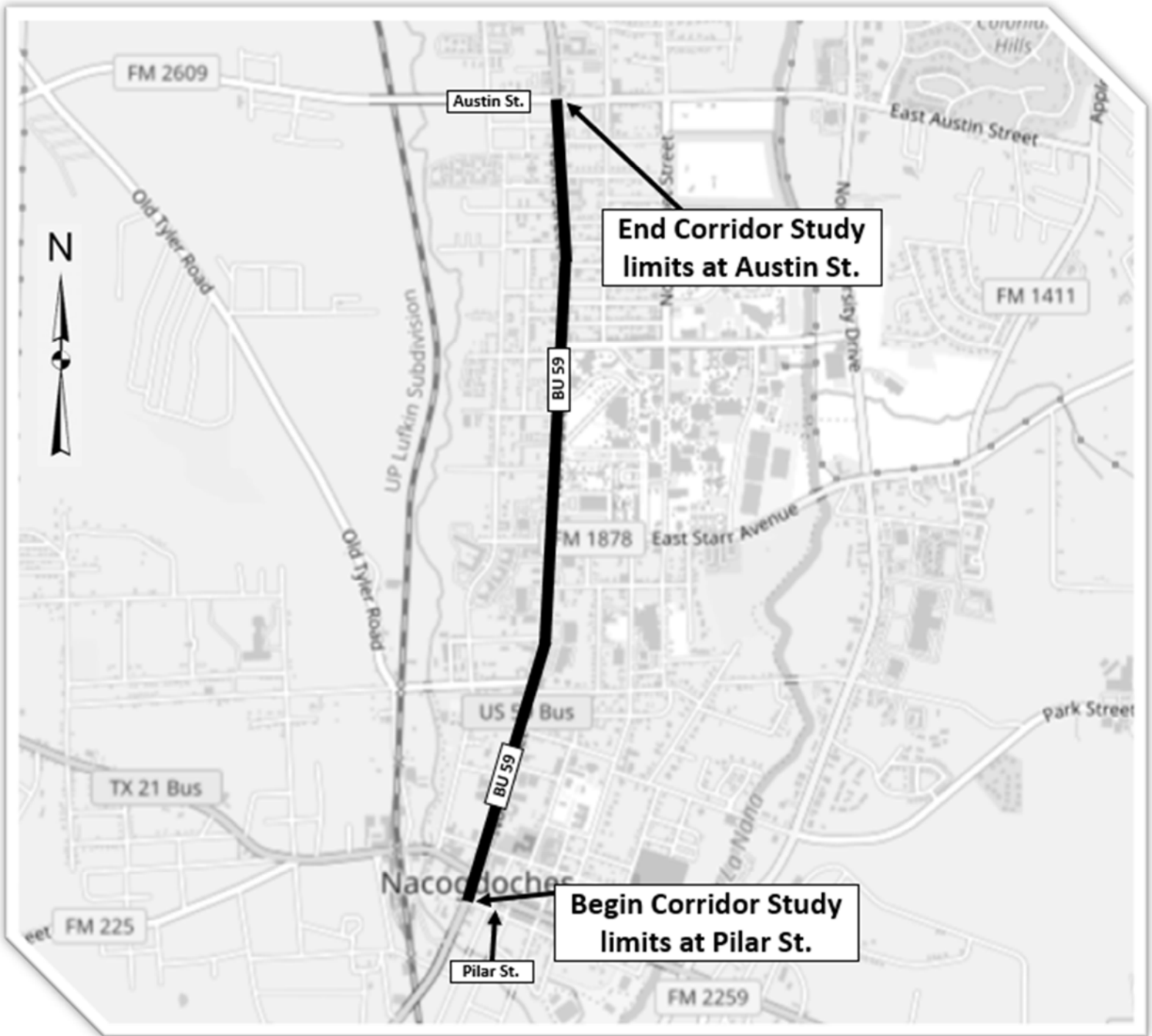
(printed name and title)

TEXAS DEPARTMENT OF TRANSPORTATION

By _____ Date _____
(signature)

(printed name and title)

ATTACHMENT A
Project Location Map



ATTACHMENT B

Anticipated Budget

0911-08-094

State Performs Professional Services Work or Hires Consultant

Work Performed by the State (Local Participation paid up front by LG to TxDOT)							
Description of Project Costs to be Incurred	Total Project Cost Estimate	Federal Participation Includes percentage for TDC apportionment on projects where applicable		State Participation Includes authorized EDC amount		Local Government (LG) Participation Includes authorized TDC reduction	
		%	Cost	%	Cost	%	Cost
Planning/Maps/Education/Non-CST	\$150,000	100%	\$150,000	0%	\$0	0%	TDC 30,000
Preliminary Engineering	\$0	0%	\$0	0%	\$0	0%	\$0
Environmental Cost ¹	\$0	0%	\$0	0%	\$0	0%	\$0
Right of Way ³	\$0	0%	\$0	0%	\$0	0%	\$0
Work by State Subtotal	\$150,000	\$150,000		\$0		TDC 30,000	
Direct and Indirect State Costs Incurred for Review, Inspection, Administration & Oversight							
Planning/Maps/Education/Non-CST	\$23,000	100%	\$23,000	0%	\$0	0%	TDC 4,600
Preliminary Engineering	\$0	0%	\$0	0%	\$0	0%	\$0
Environmental	\$0	0%	\$0	0%	\$0	0%	\$0
Direct State Costs Subtotal	\$23,000	100%	\$23,000	0%	\$0	0%	TDC 4,600
Indirect State Cost	\$8,265	0%	\$0	100%	\$8,265	0%	\$0
TOTAL PARTICIPATION	\$181,265	\$173,000		\$8,265		TDC 34,600	
In-kind Contribution Credit Applied						0%	\$0
TOTAL REMAINING PARTICIPATION AFTER IN-KIND CONTRIBUTION						TDC's	

- The estimated total participation by Local Government is **\$0**.
- The State is responsible for 100% of overruns.
- Total estimated payment by Local Government to State is **\$0**.
- ¹Local Government's first payment of **\$0** is due to State within 30 days from execution of this contract.
- ²Local Government's second payment of **\$0** is due to State within 60 days prior to the Construction contract being advertised for bids.
- ³If ROW is to be acquired by State, Local Government's share of property cost will be due prior to acquisition.

- The local match must be 20% or greater and may include State contributions, eligible in-kind contributions, EDC adjustments, or TDCs if authorized as part of project selection.
- Transportation Development Credits (TDC) are being utilized in place of the Local Government's participation in the amount of 34,600
- This is an estimate; the final amount of Local Government participation will be based on actual costs.
- Maximum federal TASA funds available for Project are \$173,000.



City Council Meeting

Date: April 7, 2026

Agenda Item: 7.B.

PRESENTER: Todd Simoneaux, Interim Finance Director

ITEM/SUBJECT: Receive a presentation on Capital Improvement Program funding. (Interim Finance Director)

SUMMARY/BACKGROUND: The city's Capital Improvement Program (CIP) is a multi-year plan for large-scale city investments like streets, drainage, parks, public buildings, water and wastewater infrastructure, and airport infrastructure. The main funding sources for FY 2026 CIP projects include voter-approved general obligation bonds, utility revenue bonds, federal and state grant awards, and annual budget appropriations for project spending. Intended as a primer for an upcoming CIP workshop with Council and Staff in May, this presentation will briefly highlight the distinction among CIP funding groups and their affiliated capital projects.

FINANCIAL:

No financial impact associated with this item.

COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE FOLLOWING CITY COUNCIL PRIORITIES

Receive a report and give staff direction.

CITY CONTACT: Todd Simoneaux,
Interim Finance Director

ATTACHMENTS: 1. Adopted FY 2026 CIP

City of Nacogdoches Capital Improvements Program 2025 / 2026

PROJECT	Total Cost	Estimated PY Spent	Adopted FY 2026	Future FY 2027	Future FY 2028	Future FY 2029	Future FY 2030	Future For Consideration
GENERAL FUND								
City Facilities:								
Police Department Roof	\$ 140	\$ 50	\$ 90					
Fire Training Facility	\$ 870	\$ -						\$ 870
Parks Mowing Equipment Barn	\$ 730	\$ -						\$ 730
City Hall Renovations - Phase I	\$ 1,170	\$ -						\$ 1,170
City Hall Renovations - Phase II	\$ 4,800	\$ -						\$ 4,800
Animal Service Center Renovation	\$ 3,000	\$ -						\$ 3,000
New Service Center	\$ 6,400	\$ -						\$ 6,400
City Warehouse & Stores Facility	\$ 800	\$ -						\$ 800
SFA Internet Connection	\$ 60	\$ -	\$ 60					
New Fire Stations 1, 3, Central	\$ 568	\$ -						\$ 568
City Facilities Total	\$ 18,538	\$ 50	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 18,338
Parks:								
Baseball Complex - ADA accessilby	\$ 75	\$ 50	\$ 25					
Dempsey Soccer Complex - Concession/Restroom	\$ 410	\$ -			\$ 410			
Liberty Hall Parking Lot Paving	\$ 200	\$ -						\$ 200
Mill Pond Park Parking Lot Construction	\$ 130	\$ -	\$ 130					
Park Sidewalks Improvement Program	\$ 150	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	
Pine Grove Cemetery Expansion	\$ 191	\$ 90	\$ 85	\$ 16				
Playground - Lake Nacogdoches East	\$ 100	\$ -						\$ 100
Playground - Lakeside Park	\$ 60	\$ -		\$ 60				
Playground - Maroney Park	\$ 400	\$ -						\$ 400
Restrooms - Lake Nacogdoches East	\$ 260	\$ -						\$ 260
Restrooms - Lake Nacogdoches West	\$ 520	\$ -						\$ 520
Soccer Drainage and Field Improvements - Phase II	\$ 75	\$ 25	\$ 50					
Soccer Drainage and Field Improvements - Phase III	\$ 75	\$ -	\$ 75					
Trailhead at Main Street	\$ 200	\$ -						\$ 200
Lake Nacogdoches Park Improvements	\$ 185	\$ -						\$ 185
Parking Lot Repaving Program - materials only	\$ 250	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
Pickleball Improvements	\$ 180	\$ -			\$ 180			
Parks Total	\$ 3,461	\$ 190	\$ 440	\$ 151	\$ 665	\$ 75	\$ 75	\$ 1,865

City of Nacogdoches Capital Improvements Program 2025 / 2026 (Continued)

PROJECT	Total Cost	Estimated PY Spent	Adopted FY 2026	Future FY 2027	Future FY 2028	Future FY 2029	Future FY 2030	Future For Consideration
Streets								
Earnest McClain Street Upgrade	\$ 1,573	\$ 73			\$ 1,500			
Annual Street Rehabilitation	\$ 1,450	\$ -	\$ 450	\$ 250	\$ 250	\$ 250	\$ 250	
Streets Total	\$ 3,023	\$ 73	\$ 450	\$ 250	\$ 1,750	\$ 250	\$ 250	\$ -
Drainage								
Annual Storm Sewer System Repairs	\$ 4,000	\$ -		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
Summer Hill Drainage Improvements	\$ 1,000	\$ -						\$ 1,000
Patricia/Lovaire Drainage Improvements	\$ 600	\$ -						\$ 600
Citywide Drainage Study (4 phases)	\$ 1,000	\$ -						\$ 1,000
Drainage Total	\$ 4,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,600
<hr/>								
GENERAL FUND TOTAL:	\$ 29,423	\$ 364	\$ 1,090	\$ 1,701	\$ 3,415	\$ 1,325	\$ 1,325	\$ 22,803

City of Nacogdoches Capital Improvements Program 2025 / 2026 (Continued)

PROJECT	Total Cost	Estimated PY Spent	Adopted FY 2026	Future FY 2027	Future FY 2028	Future FY 2029	Future FY 2030	Future For Consideration
BOND FUND (2023 GO)								
Proposition A (Airport) \$7.3M:								
Runway and Taxiway Pavement	\$ 513	\$ 513						
Airport Layout Plan	\$ 39	\$ 39						
Airport Terminal Development	\$ 6,748	\$ -	\$ 1,500			\$ 5,248		
Airport Total	\$ 7,300	\$ 552	\$ 1,500	\$ -	\$ -	\$ 5,248	\$ -	\$ -
Proposition B (Fire Stations) \$16.73M:								
New Fire Station No. 1/Central	\$ 9,119	\$ 316	\$ 8,803					
New Fire Station No. 2	\$ 3,738	\$ 420	\$ 3,318					
New Fire Station No. 3	\$ 3,873	\$ 410	\$ 3,463					
Fire Stations Total	\$ 16,730	\$ 1,146	\$ 15,584	\$ -	\$ -	\$ -	\$ -	\$ -
Proposition C (Storm Drainage) \$5.9M:								
Critical Storm System Reconstruction	\$ 5,900	\$ 300	\$ 2,400	\$ 3,200				
Drainage Total	\$ 5,900	\$ 300	\$ 2,400	\$ 3,200	\$ -	\$ -	\$ -	\$ -
Proposition D (Cemetery) \$0.425M:								
Sunset Office & Equipment Building	\$ 425	\$ -		\$ 425				
Cemetery Total	\$ 425	\$ -	\$ -	\$ 425	\$ -	\$ -	\$ -	\$ -
Proposition E (Parks) \$2.2M:								
Playground - Lake Nacogdoches West	\$ 240	\$ 150	\$ 90					
Playground - Mill Pond Park	\$ 240	\$ 150	\$ 90					
Restrooms - Banita North Park	\$ 296	\$ 12.5	\$ 283					
Restrooms - McCrimmon Park	\$ 296	\$ 12.5	\$ 283					
Restrooms - Mill Pond Park	\$ 296	\$ 12.5	\$ 283					
Restrooms - Pioneer Park	\$ 296	\$ 12.5	\$ 283					
Restrooms - Ritchie Park	\$ 296	\$ 12.5	\$ 283					
Parks Total	\$ 1,960	\$ 363	\$ 1,597	\$ -	\$ -	\$ -	\$ -	\$ -
Proposition F (Street Improvements) \$10M:								
City-Wide Street Rebuild to Maintenance Level	\$ 10,000	\$ 2,500	\$ 3,000	\$ 4,500				
Streets Total	\$ 10,000	\$ 2,500	\$ 3,000	\$ 4,500	\$ -	\$ -	\$ -	\$ -
Proposition G (Sidewalks) \$1.435M:								
Sidewalk Repairs & Additions	\$ 1,435	\$ -		\$ 1,435				
Streets Total	\$ 1,435	\$ -	\$ -	\$ 1,435	\$ -	\$ -	\$ -	\$ -
BOND FUND TOTAL:	\$ 43,750	\$ 4,861	\$ 24,081	\$ 9,560	\$ -	\$ 5,248	\$ -	\$ -

City of Nacogdoches Capital Improvements Program 2025 / 2026 (Continued)

PROJECT	Total Cost	Estimated PY Spent	Adopted FY 2026	Future FY 2027	Future FY 2028	Future FY 2029	Future FY 2030	Future For Consideration
AIRPORT CONSTRUCTION FUND								
Airport Facilities:								
Airport Ramp and Taxiway Pavement Crack Seal	\$ 20.1	\$ 5.1	\$ 7.5	\$ 7.5				
Airport Ramp and Parking Lot Striping	\$ 45.0	\$ -		\$ 45				
Airport Taxiway Extension	\$ 95.0	\$ -		\$ 75	\$ 10	\$ 10		
Airport Tree Trimming and Clearing	\$ 100.0	\$ -		\$ 100				
Airport Hangar Taxiway and Ramp Pavement Rehabilitation	\$ 925.0	\$ -			\$ 300	\$ 300	\$ 325	
Airport Fence and Gate Project	\$ 35.0	\$ -				\$ 35		
Airport AWOS and Windsock Relocation	\$ 205.0	\$ -				\$ 70	\$ 135	
Airport Drainage and Ditch Grading	\$ 700.0	\$ -				\$ 75	\$ 625	
Airport Facilities Total	\$ 2,125.1	\$ 5.1	\$ 7.5	\$ 227.5	\$ 310	\$ 490	\$ 1,085	\$ -
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AIRPORT CONSTRUCTION FUND TOTAL:	\$ 2,125.1	\$ 5.1	\$ 7.5	\$ 227.5	\$ 310.0	\$ 490.0	\$ 1,085.0	\$ -
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HOTEL TAX FUND								
City Facilities:								
Zion Hill Church Exhibits	\$ 250	\$ -	\$ 250					
City Facilities Total	\$ 250	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -
<hr/>								
HOTEL TAX FUND TOTAL:	\$ 250	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -
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SPECIAL GRANT FUND								
Special Projects:								
Drainage Improvements (ARPA)	\$ 3,900	\$ 3,600	\$ 300					
Fire Station No. 4 Renovations (ARPA)	\$ 1,127	\$ 227	\$ 900					
Pilgrims Pride Sportsplex Improvements (Local Grant)	\$ 693	\$ 375	\$ 318					
Sidewalks at MLK/Park Sts, Rstr. at Pioneer Park (RLF/CDBG)	\$ 1,304	\$ -	\$ 1,304					
Special Projects Total	\$ 7,024	\$ 4,202	\$ 2,822	\$ -	\$ -	\$ -	\$ -	\$ -
<hr/>								
SPECIAL GRANT FUND TOTAL:	\$ 7,024	\$ 4,202	\$ 2,822	\$ -	\$ -	\$ -	\$ -	\$ -
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STREET MAINTENANCE FUND								
Street Maintenance Fund Projects:								
Annual Street Maintenance	\$ 5,350	\$ -		\$ 3,100	\$ 750	\$ 750	\$ 750	
Street Maint Fund Projects Total	\$ 5,350	\$ -	\$ -	\$ 3,100	\$ 750	\$ 750	\$ 750	\$ -
<hr/>								
STREET MAINTENANCE FUND TOTAL:	\$ 5,350	\$ -	\$ -	\$ 3,100	\$ 750	\$ 750	\$ 750	\$ -

City of Nacogdoches Capital Improvements Program 2025 / 2026 (Continued)

PROJECT	Total Cost	Estimated PY Spent	Adopted FY 2026	Future FY 2027	Future FY 2028	Future FY 2029	Future FY 2030	Future For Consideration
UTILITY FUND								
Water System:								
Water System Major Repairs	\$ 5,000	\$ -				\$ 2,500	\$ 2,500	
AMR Transmitter & Meter Replacement	\$ 4,864	\$ 4,000	\$ 864					
Elevated Storage Tank - N Middle Plane	\$ 1,600	\$ -		\$ 250	\$ 1,350			
Pump Station Interconnect - Southside & Southwest	\$ 2,000	\$ -						\$ 2,000
Southwest Pump Station Transmission Line Replacement	\$ 5,500	\$ -	\$ 500	\$ 5,000				
SWTP Blowers	\$ 800	\$ -	\$ 800					
SWTP Filter Reconstruction	\$ 2,754	\$ 1,479	\$ 375	\$ 450		\$ 450		
SWTP LED Lighting	\$ 120	\$ -	\$ 120					
SWTP Motor VFDs	\$ 1,600	\$ -	\$ 1,600					
TxDOT Direct Connect US 59 Water Line Relocation	\$ 956	\$ -	\$ 956					
Water System SCADA Replacements & Upgrades	\$ 2,575	\$ 10	\$ 1,465	\$ 750	\$ 350			
Water Line Additions/Replacements	\$ 3,750	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
Water System Developer Reimbursements	\$ 1,250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
Water System Well Rehab	\$ 2,750	\$ -	\$ 750	\$ 500	\$ 500	\$ 500	\$ 500	
Airport Fire Protection Expansion	\$ 150	\$ -	\$ 150					
Bennett Clark Water Line Improvements	\$ 500	\$ -						\$ 500
Earnest McLain Drive Water Line Improvements	\$ 250	\$ -	\$ 250					
Water Line Installation - I-69 Interchange Outside Loop	\$ 3,000	\$ -						
MLK Water Line Improvements (CDBG)	\$ 167	\$ 100	\$ 67					\$ 3,000
SWTP General Improvements	\$ 1,250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
SWTP Raw Water Pump	\$ 300	\$ -	\$ 300					
TxDOT I-69 Interchange Water Line Relocation	\$ 2,500	\$ -				\$ 2,500		
TxDOT Lanana Bridge Water Line Relocation	\$ 307	\$ 13	\$ 44			\$ 250		
Water System Master Plan Update	\$ 300	\$ -	\$ 300					
Waterworks Total	\$ 44,243	\$ 5,602	\$ 9,791	\$ 8,200	\$ 5,950	\$ 7,450	\$ 1,750	\$ 5,500

City of Nacogdoches Capital Improvements Program 2025 / 2026 (Continued)

PROJECT	Total Cost	Estimated PY Spent	Adopted FY 2026	Future FY 2027	Future FY 2028	Future FY 2029	Future FY 2030	Future For Consideration
Wastewater System:								
Sewer Line Additions/Replacements (ARPA)	\$ 1,611	\$ 1,100	\$ 511					
Liftstation Replacement at FM 1878	\$ 1,000	\$ 120	\$ 880					
Wastewater System SCADA Replacements & Upgrades	\$ 1,930	\$ 10	\$ 1,280	\$ 640				
WWTP Clarifier 3 & 4 Rebuild	\$ 2,400	\$ 1,288	\$ 1,112					
Wastewater System Major Repairs	\$ 5,700	\$ -			\$ 2,850	\$ 2,850		
Banita Creek Sewer Line Replacement	\$ 18,449	\$ -	\$ 2,449		\$ 8,000	\$ 8,000		
Lanana Creek Sewer Line Replacement	\$ 15,500	\$ -	\$ 2,500		\$ 6,500	\$ 6,500		
TxDOT Direct Connect US 59 Sanitary Sewer Relocation	\$ 480	\$ -	\$ 480					
WWTP Aeration Upgrades	\$ 6,100	\$ -	\$ 2,700	\$ 3,400				
WWTP Belt Press Building	\$ 1,350	\$ -	\$ 1,350					
WWTP Clarifier 1 & 2 Repair	\$ 550	\$ -		\$ 550				
WWTP Digester Improvements	\$ 880	\$ -	\$ 880					
WWTP General Improvements	\$ 2,820	\$ 320	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
WWTP Grit Trap Replacement	\$ 1,100	\$ 50	\$ 1,050					
WWTP Surface Aerator Replacement	\$ 90	\$ -	\$ 90					
WWTP TDS & Phosphate Plant Upgrades	\$ 2,100	\$ -	\$ 300	\$ 1,800				
Sewer Line Additions/Replacements	\$ 3,750	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
Wastewater System Developer Reimbursements	\$ 1,250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
Earnest McLain Drive Sewer Line Improvements	\$ 400	\$ -	\$ 400					
Old Lufkin Road Sewer Line Replacement	\$ 250	\$ -	\$ 250					
Raguet St. Sewer Line Replacement (Burrows St. to Lakewood St.)	\$ 1,000	\$ -	\$ 1,000					
Railroad Street Sewer Line Reconnection	\$ 600	\$ -	\$ 600					
Ruby Street/Banita Park Sewer Line Replacement	\$ 350	\$ -		\$ 350				
SFA Sewer Line Replacement (College St. to Hayter St.)	\$ 125	\$ -	\$ 125					
SFA Sewer Line Replacement (to be reimbursed by SFA)	\$ 125	\$ -	\$ 125					
TxDOT I-69 Interchange Sanitary Sewer Line Installation	\$ 4,000	\$ -						\$ 4,000
TxDOT Lanana Bridge Sanitary Sewer Line Relocation	\$ 307	\$ 13	\$ 44		\$ 250			
Wastewater System Master Plan Update	\$ 300	\$ -		\$ 300				
Wastewater Total	\$ 74,517	\$ 2,901	\$ 19,626	\$ 8,540	\$ 19,100	\$ 18,850	\$ 1,500	\$ 4,000
<hr/>								
UTILITY FUND TOTAL:	\$ 118,759	\$ 8,502	\$ 29,417	\$ 16,740	\$ 25,050	\$ 26,300	\$ 3,250	\$ 9,500

City of Nacogdoches Capital Improvements Program 2025 / 2026 (Continued)

PROJECT	Total Cost	Estimated PY Spent	Adopted FY 2026	Future FY 2027	Future FY 2028	Future FY 2029	Future FY 2030	Future For Consideration
SANITATION FUND								
Solid Waste Collection & Disposal:								
Landfill Major Permit Amendment & Expansion	\$ 1,425	\$ 200	\$ 1,225					
Landfill Block O Cells 3 & 4 Construction	\$ 4,000	\$ 100	\$ 3,900					
Landfill Water Line Installation	\$ 700	\$ -	\$ 700					
Central Garbage Sites	\$ 60	\$ -	\$ 60					
Fleet Maint & Access Rd PW	\$ 300	\$ -	\$ 300					
Sanitation Admin Roof	\$ 300	\$ -	\$ 300					
Landfill Block P Road Repair	\$ 200	\$ -	\$ 200					
Landfill Block P Closure and Gas System Construction	\$ 250	\$ -		\$ 250				
Solid Waste Collection & Disposal Total	\$ 7,235	\$ 300	\$ 6,685	\$ 250	\$ -	\$ -	\$ -	\$ -
<hr/>								
SANITATION FUND TOTAL:	\$ 7,235	\$ 300	\$ 6,685	\$ 250	\$ -	\$ -	\$ -	\$ -