



July 13, 2021

Notice is hereby given of a Special Meeting of Nacogdoches City Council to be held on the above date via videoconference, with the opportunity to appear in person in the City Council Chambers of City Hall, 202 East Pilar Street, Nacogdoches, Texas, beginning at 4:00 p.m. for the purpose of considering the following agenda items.

In accordance with Orders of the Governor due to the COVID-19 pandemic, the City of Nacogdoches City Council meeting will be deemed as being conducted via teleconference or videoconference. However, some City Council Members may attend virtually, while others may be present in the above stated physical location. Regardless, the meeting will be streamed live at <https://www.nactx.us/21>. There will be an opportunity for the public to comment on agenda items either by teleconference or in person in Council Chambers. For those attending in person, strict adherence to COVID-19 related CDC guidelines will be enforced at all times.

Members of the public who wish to submit comments on a listed agenda item must contact the City Secretary's office by email at vinsonj@nactx.us or by calling 936-559-2506 and providing their name, telephone number and relevant agenda item upon which they wish to speak. All requests to make comments must be received by 12:00 p.m. on July 13, 2021. For all timely requests received, staff will call the submitted phone numbers directly during the meeting when the corresponding item comes up for comment. NOTE: The incoming phone call from City staff will be an unfamiliar number.

**PLEASE LIMIT PRESENTATIONS TO THREE MINUTES
(UNLESS PRIOR APPROVAL IS OBTAINED)**

1. Call to order.
2. Pledge of Allegiance.
3. Open Forum.
4. WORK SESSION:
 - A. Presentation of Department Budgets for Fiscal Year (FY) 2021-2022. (City Manager/Finance)
5. Adjourn.

Jan Vinson, City Secretary



This agenda is posted as required under G. C. Section 551.041. For more information or a copy of the Open Meetings Act, please contact Attorney General of Texas at 1-800-252-8011; City Secretary at 936/559-2506 or visit City of Nacogdoches web site at www.nactx.us.

CERTIFICATION

I certify the notice of meeting was posted in the directory outside of City Hall, 202 E. Pilar Street, Nacogdoches, Texas on July 9, 2021 at 10 a.m. and remained posted until meeting convened.

Jan Vinson, City Secretary



City Council Meeting

Date: July 13, 2021

Agenda Item: 4.A.

PRESENTER: Pam Curbow, Finance Director

ITEM/SUBJECT: Presentation of Department Budgets for Fiscal Year (FY) 2021-2022. (City Manager/Finance)

SUMMARY/BACKGROUND: Since early March, the City staff have been in the budget development process for fiscal year (FY) 2021-2022. The budget process has been completely changed for the upcoming year. In years past the City Manager has presented the entire City budget to City Council. This year, the Department Heads and their staff will have a greater role in presenting their budgets to City Council. This year, July 13 and July 20 have been designated as work sessions for Departments to present their budgets.

On July 13, the following departments will be presenting the FY 2021-2022 Proposed Budgets to City Council; Police Department, Fire Department, Public Works, Municipal Court, Economic Development, Conventions and Tourism, and Community Services as time allows.

On July 20, the Finance Director will present the 2021-2022 Proposed Budgets for the following departments; Finance Department, Information Technology, Utility Billing, Human Resources, Legal Services, City Council, City Manager and City Secretary.

FINANCIAL:

No financial impact associated with this item

COUNCIL PRIORITIES: THIS AGENDA ITEM IS CONSISTENT WITH THE FOLLOWING CITY COUNCIL PRIORITIES

Not Applicable

CITY CONTACT: Mario Canizares, City Manager
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Pam Curbow, Director of Finance
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ATTACHMENTS: